

Office of the Engineer-in-Chief,
Water Resources, Odisha, Bhubaneswar.

Memo .No. MON-COMP-07/2018

16229ae / Dated 23/5/18

Copy alongwith copy of the proceedings of the programme expenditure review meeting up to month of April'2018 held on 08.05.18 forwarded to the The Chief Engineer & Basin Manager, Bramhani Basin/S.B. Basin/RVN Basin/ Upper Mahanadi Basin/Tel Basin/Baitarani Basin/ Indravati-Kolab Basin/The Chief Engineer Flood Control & Basin Manager, Lower Mahanadi Basin/ The Chief Engineer, Project Planning Formulation & Investigation /Designs/ Quality Control & Research / Drainage /Dam Safety /Basin Planning & Climate Change / Water Service / Mechanical / C.E-cum-Project Director, PMU,OIIAWMIP /Chief Engineer, JICA Project, Bramhani Left Basin/P.D-cum-Chief Engineer, PMU, Megalift Projects/The Chief Construction Engineer, Lower Indra Irr. Project / Upper Indravati Irrigation Project / Kanupur Irrigation Project /Rengali Right Irrigation Project/Potteru Irrigation Project/ Upper Kolab Irrigation Project/Lower Suktel Irrigation Project/Anandapur Barrage Irrigation Project/Deo Irrigation Project/Ret Irrigation Project/ Director, WALMI/Hydrometry for information and necessary action. You are requested to circulate the same to all concerned under your control and furnish the compliance of programme expenditure review meeting to this office immediately by fax/e-mail/Special Messenger positively for sending to Govt. in DoWR by 22.05.2018.

Encl: As above

Director, M&E

Memo .No.

162300e / Dated

23/5/18

Copy along with copy of the proceeding of the programme expenditure review meeting up to month of April'2018 held on 08.05.18 forwarded to the Director, Personnel/Director, Procurement/FA & CAO of this office/Asst. to EIC, WR/ Asst. to EIC, P&D/ Deputy Director, MIS/Er. N.K. Choudhury, EE PMKSY cell/ Er. Ananta Kumar Mohanty, DEE (State Fund Schemes)/Er. Gitanjali Mahalik, AEE (State Fund schemes)/ Er. Prafulla Kumar Behera, DEE (AIBP/RIDF)/ Er. Sukanti Barla, AEE (Irrigation Potential)/ Er. J.K.Priyadarsani, AEE (EAP)/ for information and necessary follow up action of their schemes/works for appropriate action of EIC WR and report compliance to Deputy Director, M & E by 22.5.18.

Encl: As above

Director, M&E

**URGENT
BY FAX/e-mail**

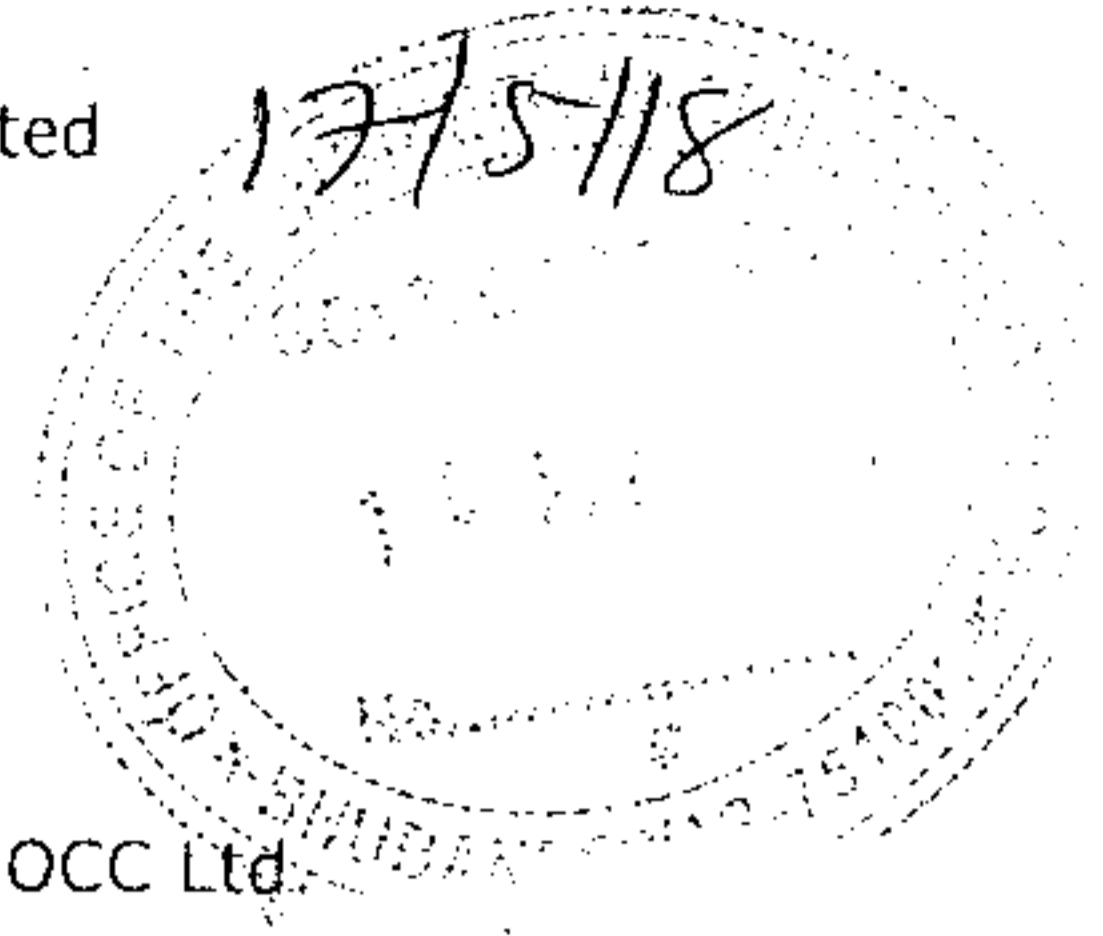
**GOVERNMENT OF ODISHA
DEPARTMENT OF WATER RESOURCES**

No. -WR- Mon-prog-07/ 2018 13542 / WR, Dated 17/5/18
From

Er. Gunadhar Mishra,
EIC-cum-Special Secretary to Govt.

To

The EIC, WR/ EIC, P & D/ M.D., OLIC/
C.E., MI/ C.E., Drainage/ Director, GWD/
Additional Director, CAD/ Director, WALMI/ M.D., OCC Ltd.



Sub- Proceeding of the Review meeting on "Programme Expenditure, Monitoring and Evaluation of projects of Water Resources Department" (Physical & Financial) up to the month of April'2018 held on 08.05.2018

*Mea.
18/5/18*

Sir,

*AKS
18/5*

I am directed to enclose the proceedings of the review meeting on Physical and Financial Performance under Programme Expenditure of Major & Medium, Flood Control & Drainage, Minor & Lift Irrigation, CAD and WALMI Sectors up to the month of April'18 of WR Deptt. held on **08.05.2018** in the Rajiv Bhawan Conference Hall under the Chairmanship of the Principal Secretary to Govt. DoWR for your information and necessary action.

19/5

You are requested to circulate the same to all concerned under your control and furnish the compliance to this Department by 22.05.2018 positively. The same may also be submitted through e-mail (mon_dowr@yahoo.com).

Yours faithfully

Memo. No. 13543 / dated 17/5/18

*Special
16/5/18*
EIC-cum-Special Secretary to Govt.

Copy along with its enclosure forwarded to Principal P.S. to Principal Secretary to Govt. for kind information of Principal Secretary.

*Special
16/5/18*
EIC-cum-Special Secretary to Govt.

Memo No 13544 /Dated 17/5/18

*Il
19/05*

Copy along with enclosure forwarded to Sri K. L. Mishra, Addl. Secretary to Govt. / Director (R&R)-cum-Additional Secretary to Govt./ F.A.-cum-Additional Secretaries to Govt. for kind information.

*Special
16/5/18*
EIC-cum-Special Secretary to Govt.

P.T.O.

19-5

*AKS
19/5*

*AKS
19/5*

PROCEEDINGS OF THE REVIEW MEETING OF PLAN EXPENDITURE, MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF MAJOR, MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND WALMI IRRIGATION SECTORS OF DoWR UP TO THE MONTH OF APRIL 2018 HELD ON 08.05.2018 AT 10.00 A.M IN THE RAJIV BHAWAN CONFERENCE HALL.

Principal Secretary to Government presided over the meeting.

List of participants is at annexure-I.

Principal Secretary expressed his concerns over the poor performance of almost all CEs/CCEs at the beginning and most favourable working season of a financial year. He viewed that the reasons like rain, thunder shower or festivals given by CEs/ CCEs are not at all convincing as different types of exigencies could have been dealt by effective planning. All had been given instructions from the month of July'2017 to take all preparatory steps and make proper planning so that satisfactory physical and financial progress could be possible in the first working season of the FY 2018-19. He intimated that if the shortfall is not recouped in the next two months (May & June'2018) action would be taken against the failing Officers.

Principal Secretary gave following instructions after thorough discussions with the CEs & CCEs.

- ❖ Chief Engineer, SB would not transfer the specified fund to Jharkhand without consulting DoWR.

(Action by CE, S & B Basin)

- ❖ As expenditure is very disappointing under CE, LMB, the EEs who had failed to achieve the targets assigned to them would meet the Principal Secretary on 11th May'18 at 12.30 pm. They must come prepared with detail work programme i.e. work-wise value-wise plan of utilization of fund for the month of May & June'18. CE should review the progress of EEs regularly and draw disciplinary action against the EEs who do not show improvement. Explanation should be called for immediately from EEs of Aul, Nawrangpur, Balasore, Baitarani, Bhanjanagar, Mahanadi Barrage, Puri & Prachi divisions.

(Action by CE, LMB)

- ❖ The possibility of engaging AEs working in the different drainage divisions in the Flood Control divisions from the month of July to November has to be examined. Sri Satrughna Das, Consultant Advisor, Flood Control would verify this and chalk out a plan and present the report to the Principal Secretary within five (5) days.

(Action by EIC, WR/ Sri Satrughna Das, Consultant Advisor, Flood Control)

- ❖ The performance of divisions of the Drainage sector in the month of April is miserable. CE, Drainage should make regular review to expedite the progress of work so as to achieve the target of the 1st quarter by the end of June'18.
(Action by CE, Drainage)
- ❖ CE-cum-PD, PMU should take immediate steps for closure as early as possible.
(Action by CE-cum-PD, PMU)
- ❖ CCE, Upper Kolab Project should instruct his Liaison Officer to pursue important issues of his project at Govt. level at regular intervals for timely disposal. Sri N. R. Swain, F.A.-cum- Addl. Secy. would verify and put the escalation proposal submitted by the CCE for approval.
(Action by CCE, Upper Kolab Project/ Sri N.R. Swain, F.A.-cum- Addl. Secy.)
- ❖ CCE, ABP should expedite the process for cancellation of agreements with Rajalaxmi / Biraja construction/ Ajit Swain/ Mahendra Swain as work has been inordinately delayed by them.
(Action by CCE, ABP)
- ❖ Action on administration ground should be initiated against the Engineers who are creating disturbance at sites of Lower Suktel Irrigation Project and disrupting the work initiated by the OCC Ltd.
(Action by EIC, WR)
- ❖ As reported by the concerned CCE, Potteru Irrigation Project there are more posts of AFA/ JE, Mechanical/ Electrical than requirement where as there is need of four Civil JEs in the Project. The excess manpower would be withdrawn from that project and engaged in the UMB Project which has additional requirement. Proposals with justification should be submitted accordingly for consideration.
(Action by EIC, WR/ CE, UMB/CCE, PIP)
- ❖ The status of utilisation of fund by MI Sector is very pitiable. Principal Secretary gave instruction to CE, MI to fix a meeting on 14.05.18 with the EEs of lower performing divisions.
(Action by CE, MI)
- ❖ CE, GWS&I should take urgent steps for initiation of work of Roof Top Water Harvesting Structure on the Gundicha Mandir of Puri district.
(Action by CE, GW &I)
- ❖ Sri B. B. Das, FA cum Additional Secretary requested all to prepare advance

planning and work programme in such a way that the expenditure could be achieved and the work be completed in right time .He further expressed that the reason for awarding the tender to OCC be clearly and elaborately mentioned while sending the proposals to the Govt.

(Action by all CEs/CCEs)

- ❖ All CE/CCEs gave assurance to recoup the shortfall in the month of May so that quarterly target could be achieved by end of June.

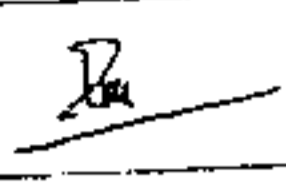

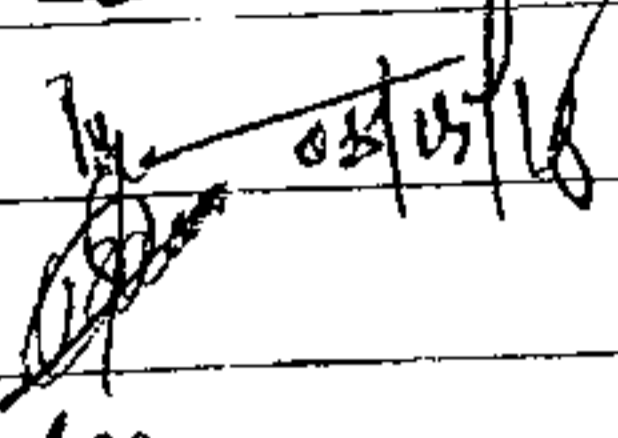

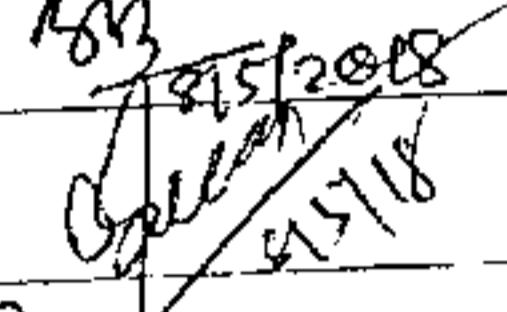
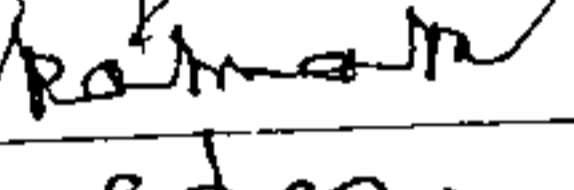


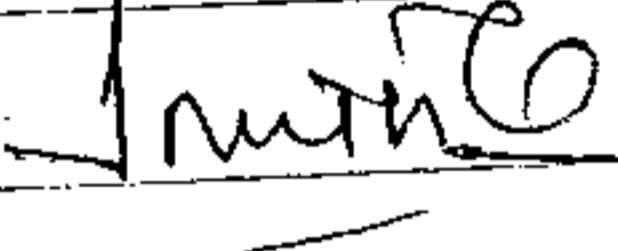
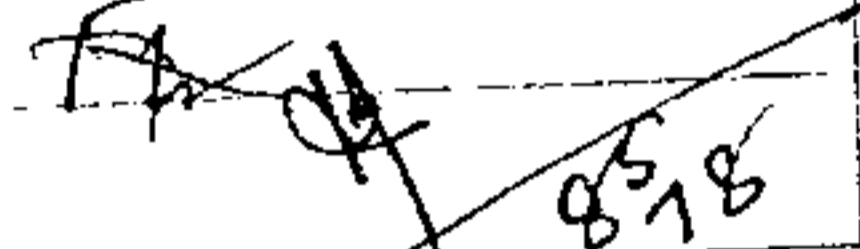
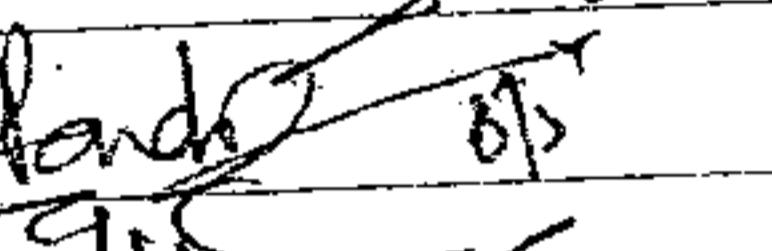
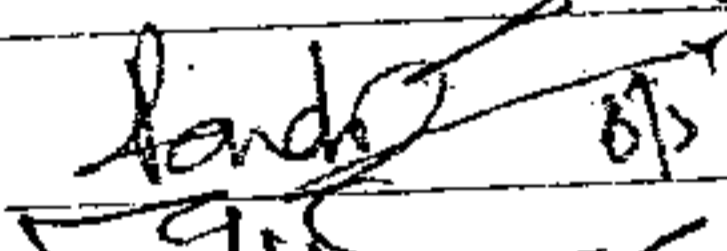
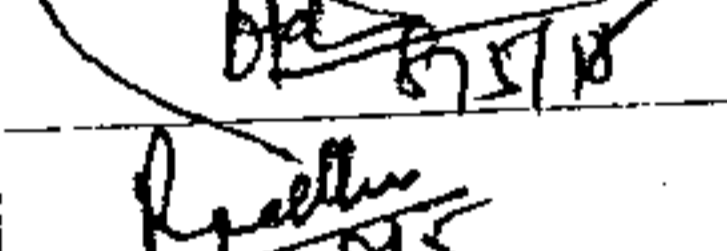
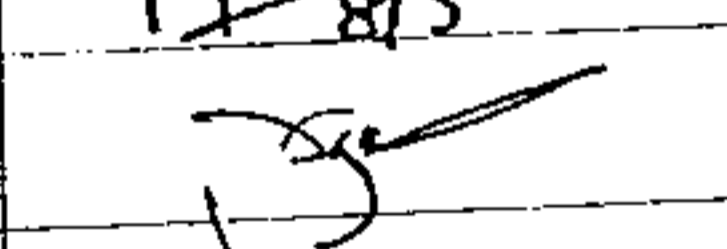
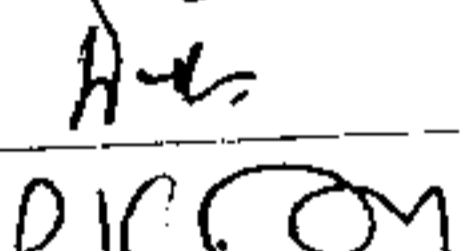
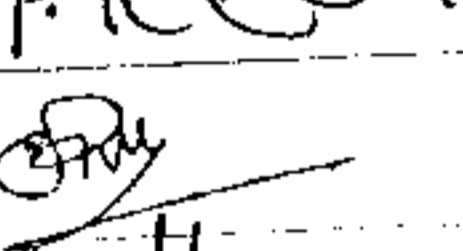

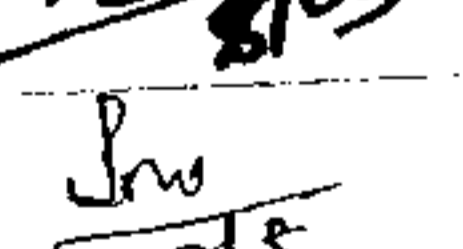
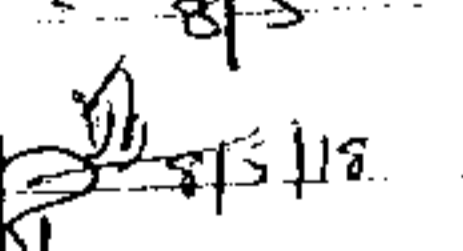
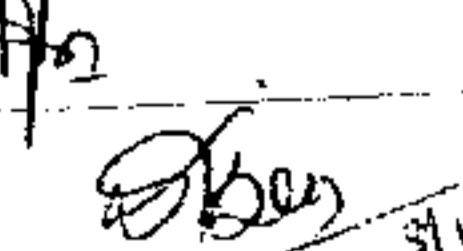




The CE/CCE-wise statement of committed expenditure for May and June, 2018 of the Financial Year 2018-19 is enclosed in Annexure-II



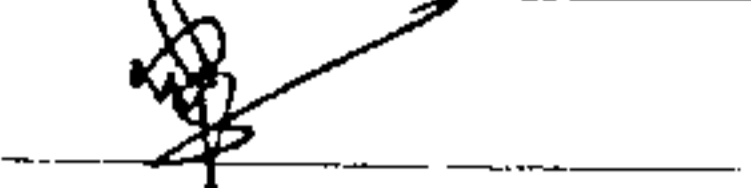





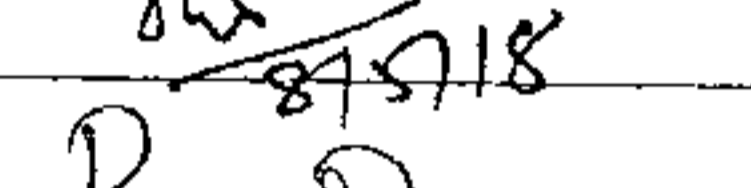
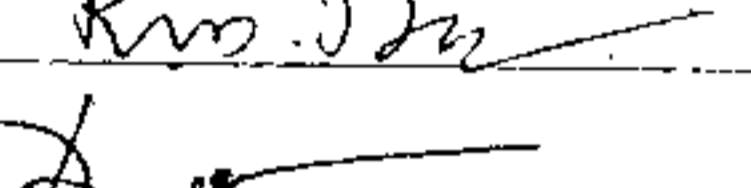
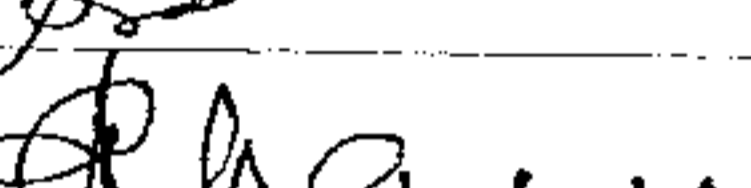

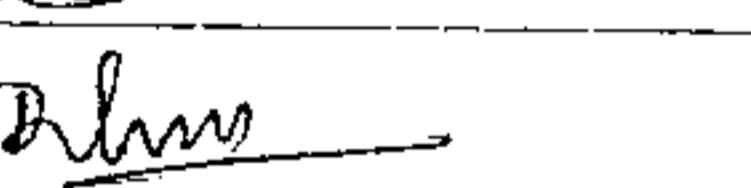

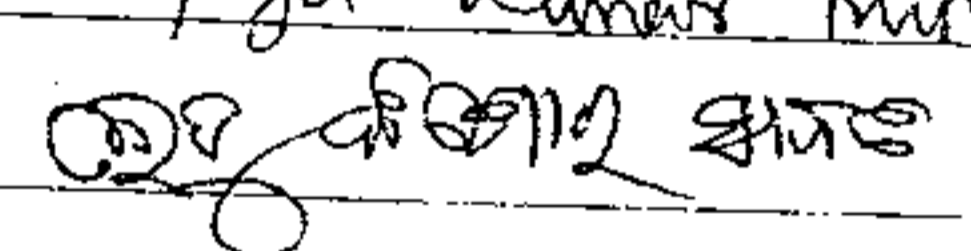
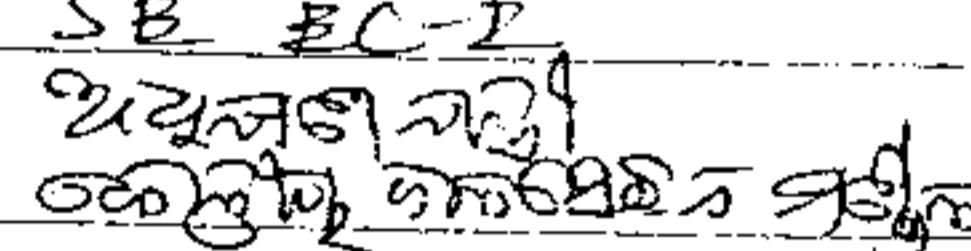


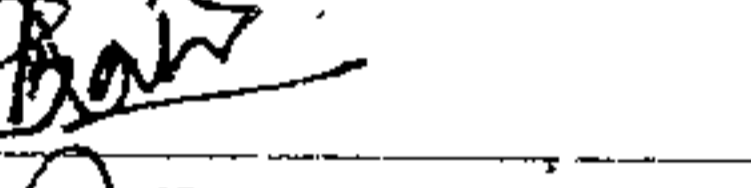
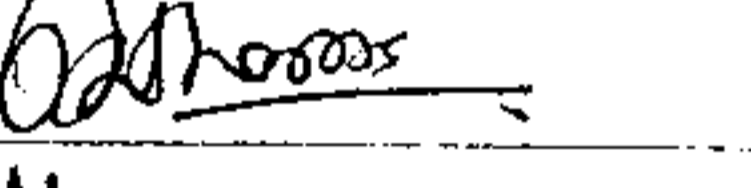
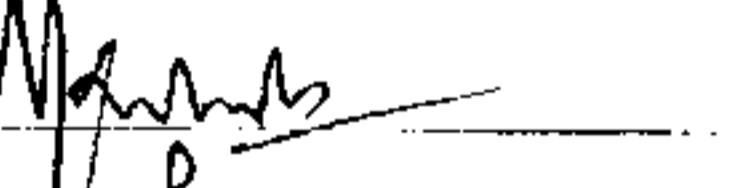

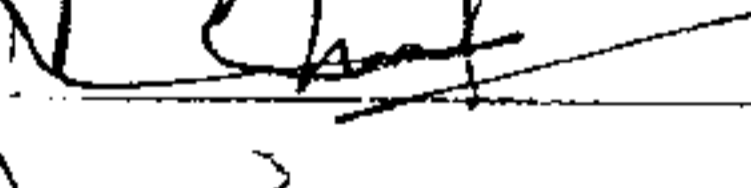


The meeting ended with vote of thanks to the chair.



**Principal Secretary to Govt.
Department of Water Resources**

Officers present in the Review Meeting on Plan Performance (Physical & Financial) up to April' 2018 of Major & Medium Irrigation Sector held on 08.05.2018 at 10.00 A.M. in the Rajiv Bhawan Conference Hall

Sl. No	NAME	DESIGNATION	SIGNATURE
1	Sri Pradeep Kumar Jena, IAS	Principal Secretary to Govt., DoWR	
2	Er. Gunadhar Mishra	EIC-cum-Special Secretary	
3	Er Kulamani Biswas	EIC. WR	
4	Er. Pranabandhu Panda	EIC, P&D	
5	Sri J. P. Das	Addl. Secretary	
6	Sri K. L. Mishra	Addl. Secretary	
7	Sri B. B. Dash	FA-cum-Addl. Secretary	
8	Sri N. R. Swain	FA-cum-Addl. Secretary	
9	Er. S. K. Pattanayak	Consultant	
10	Er. S. Das	Consultant	
11	Saraj K. Patra	C-E M.I.	
12	Kabiraj Mishra	MD oel	
13	J. Rath	C.E, UMB	
14	S.K. Panda	CE, Brahmani Basin Samal.	
15	Manoj Kumar Patra	CE & BM, Baitarani Basin And CCE, Khandpur	
16	R.N. Pradhan.	CE & BM, S&B Baitani	
17	J.K. Tripathy	CCE / RRIP / Dhankamal	
18	L. Pradhan	CE & BM IKB	
19	Dr. P.K. Mohanty	C.E. Q.C.R	
20	Asmita Raut	C.E. BP & CC	
21	P. R. Nanda.	S.E, Hantony, DOWR.	
22	S.K. NAIK	CCE LIIP Kharia.	
23	S.B. Mohanty	CCE, RIP, B'patna	
24	Subrat Das	CCE, ABP, Salapada	
25	Nirmal Pradhan	CCE, VIP, Mukhigada	
26	Dhaneswar Shwa	Dir. PPF-II for CE.	

Sl. No	NAME	DESIGNATION	SIGNATURE
27	P. Panda	Asst. JICA, BLA	
28	S. K. Sahu	C.E. UKP	
29	P. K. Nayak	CE, Daring	
30	R. K. Panda	CE SBM, RVN Bank	
31	K. G. Behara	CE & Bm, Tel Bann	
32	D. K. Samal	CE, MBE	
33	A. K. Banerjee	CE, Design	
34	N. R. Soren	FA-Cum-Add. Secy. Dept	
35	J. Majhi	MBE. OLIC HO	
36	Dr. R. M. Das	SE (PPF&HR), OLIC	
37	Er. R. B. Saha	Addl. Director (AD)	
38	SAKTI P. CHAKRABORTY	Director (Tech.) OCC. Hd.	
39	Sumanesh Saha	SE, SIC, BSM	
40	Pradyumn Kumar Mishra	SB EC-I	
41			
42	Pradyumn Kumar Sanapati	Asst. to C.E. BSM, CHS	
43	ER B. P. K. Patra	SE, BIC, Baripada	
44	S. K. Sharma	C.E.P.D PMU	
45	M. Panda	DCR, MBE	
46	P. K. Nayak	DEE of ER NR	
47	K. C. Rout	C.C.E. Deo Bm Project	
48	B. B. Mishra	C.E. Pattern Inv. Proj.	
49	A. PAUL	CE & Director, GWD	
50			
51			
52			
53			
54			

51W06

Annexure-11

CE - wise programme of Plan of expenditure during 1st quarter for FY 2018-19

(Rs. in Crores)

Sl No	Name of the CE/CCE	Original Plan outlay	Target for 1st quarter (50%)	Actual Exp. in April, 2018	Monthly committed Exp. for 1st quarter				Signature
					May	June	Total (6+7+8)	%	
1	2	3	4	6	7	8	9	10	11
1	JICA, BLB	302.00	151.00	11.45	28.00	50.00	89.45	29.62	
2	Rengali Right Project	315.00	157.50	30.08	33.00	53.00	116.08	36.85	
3	Bramhani Basi, Samal	91.70	45.85	11.55	17.00	16.00	44.55	48.58	
4	SB (Subernarekha)	611.00	305.50	30.22	34.00	109.00	173.22	28.35	
5	UMB	436.71	218.36	5.05	8.00	19.00	32.05	7.34	
6	RVN	221.40	110.70	8.09	15.00	20.00	43.09	19.46	
7	LMB	835.12	417.56	54.52	150.00	175.00	379.52	45.44	
8	LIP	215.00	107.50	4.85	45.00	60.00	109.85	51.09	
9	Drainage	252.55	126.28	11.62	40.00	60.00	111.62	44.20	
0	Dam Safety	12.00	6.00	0.18			0.18	1.50	
1	PPF&I	50.20	25.10	0.57	9.50	1.00	11.07	22.05	
2	CE-cum-PD, PMU	298.00	149.00	31.45	73.00	52.00	156.45	52.50	
3	Megalift	1545.00	772.50	84.93	300.00	346.00	730.93	47.31	
4	Tel	30.00	15.00	2.22	2.50	5.50	10.22	34.07	
5	QC & R	14.05	7.03	0.41			0.41	2.92	
6	UIIP	307.76	153.88	36.92	50.00	50.00	136.92	44.49	
7	Indrabati-Kolab Basin	1.80	0.90	0.00	0.6	0.3	0.90	0.42	
8	Upper Kolab	215.40	107.70	15.61	35.00	35.00	85.61	15.42	
9	Anandapur Barrage	555.05	277.53	14.02	40.00	50.00	104.02	18.74	
0	Lower Suktel	459.57	229.79	38.95	20.00	35.00	93.95	20.44	
1	Potteru	51.40	25.70	4.27	8.00	14.00	26.27	51.11	
2	Ret	102.00	51.00	7.53	10.00	0.00	17.53	17.19	
3	Kanpur	422.00	211.00	5.27	15.00	15.00	35.27	8.36	
4	Deo	120.00	60.00	1.95	11.00	10.00	22.95	19.13	
5	Director R&R	4.95	2.48	0.03			0.03	0.61	
6	WALMI	2.00	1.00	0.00			0.00	0.00	
7	ETC. WR	149.61	74.81	0.00					
	M & M sub Total	7621.27	3810.64	411.74	944.60	1175.80	2532.14	33.22	
8	MI	695.85	347.93	74.79	154.00	137.00	365.79	52.57	
9	Lift Irrigation*	447.00	223.50		47.00	33.00	80.00	17.90	
0	CAD	199.90	99.95	0.36	48.00	29.00	77.36	38.70	
1	GWD	15.00	7.50	0.05	4.00	4.00	8.05	53.67	
	G Total	8979.02	4489.51	486.94	1197.60	1378.80	3063.34	34.12	