

GOVERNMENT OF ODISHA
DEPARTMENT OF WATER RESOURCES

URGENT

No. Mon-06/ 2017 - 24435 / WR, Dated 18/10/2017

From Er. Debasish Mohanty,
EIC-cum-Special Secretary to Govt.

To The EIC, WR/ EIC, P & D/ M.D., OLIC/
C.E., MI/ P.D, OCTMP / C.E., Drainage/ Director, GWD/
Additional Director, CAD/ Director, WALMI/ M.D., OCC Ltd.



Mon.
20/10/17 Sub-

Proceeding of the Review meeting on "Plan Expenditure, Monitoring and Evaluation of projects of Water Resources Department" (Physical & Financial) up to the month of September, 2017 held on 07.10.2017

18/10/17 Sir,

I am directed to enclose the proceeding of the review meeting on Plan Performance (Physical & Financial) on Major & Medium, Flood Control & Drainage , Minor & Lift Irrigation, CAD and WALMI Sectors up to the month of September'2017 of WR Deptt. held on 07.10.2017 in the Rajiv Bhawan Conference Hall under the chairmanship of Principal Secretary to Govt. DoWR for your information and necessary action.

You are requested to circulate the same to all concerned under your control and furnish the compliance to this Department by 25.10.2017 positively. The same may also be submitted through e-mail (mon_dowr@yahoo.com).

Yours faithfully

EIC-cum-Special Secretary to Govt.

R
20/10

Encl:- As above

Memo. No. 24436 / dated 18/10/2017
Copy along with enclosure forwarded to Sr. P.S. to Principal Secretary to Govt. for kind information of Principal Secretary.

DD MRE

Encl:- As above

EIC-cum-Special Secretary to Govt.

Memo. No. 24437 / dated 18/10/2017

Copy along with enclosure forwarded to Special Secretaries to Govt. (Major & Medium Irrigation/ Minor Irrigation/ Lift Irrigation)/ Additional Secretary to Govt. (IMU) / Director (R&R) -cum-Joint Secretary to Govt./ F.A.-cum-Joint Secretaries to Govt./ Sri Jay Kumar V, Deputy Secretary to Govt. for kind information.

Encl:- As above

P.R. ... 21/11
R.K.B
21/11/17
2017

EIC-cum-Special Secretary to Govt.

Contd....

Memo. No. 24438 / dated 18/10/2017

Copy along with enclosure forwarded to C.E., Mahanadi & Eastern Rivers Organisation, CWC, BBSR for information and necessary action.

Encl:- As above


EIC-cum-Special Secretary to Govt.

Memo. No. 24439 Date. 18/10/2017

Copy along with enclosure forwarded Addl. Director, O & M / Addl. Director, PPSU for information and necessary action.

Encl:- As above


EIC-cum-Special Secretary to Govt.

Memo No 24440 /Dated 18/10/2017

Copy forwarded to Major & Medium/ Flood Control & Drainage/ Minor Irrigation/ Lift Irrigation/ CAD Branch for information and necessary action. They are requested to furnish compliance on the points relating to their branches to monitoring cell by 25.10.2017.

Encl:- As above


EIC-cum-Special Secretary to Govt.

2 spare copy for Monitoring Cell.

PROCEEDINGS OF THE REVIEW MEETING OF PLAN EXPENDITURE, MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF MAJOR, MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND WALMI IRRIGATION SECTORS OF DoWR UP TO THE MONTH OF SEPTEMBER 2017 HELD ON 07.10.2017 AT 10.00 A.M IN THE RAJIV BHAWAN CONFERENCE HALL.

Principal Secretary to Government presided over the meeting.
List of participants is at annexure-I.

Principal Secretary observed that achievement in terms of percentage up to the end of 2nd quarter of the year 2017-18 is less than the achievement of the previous year by same time period. In addition to that the financial status has lagged far behind the target expenditure (65%) set at the beginning of the Financial Year. He expressed his displeasure over such laxity at the field level.

General instructions:-

- All CEs and CCEs are to focus on quality of work. EIC, WR would submit a compiled report on quality control verification to the Principal Secretary.
- All CEs and CCEs are to ensure checking of splitting of work to Rs. 5 Lakh or below as that affects the quality of work. Chief Engineer, Flood Control should take specific steps in this regard.
- Each EE would submit certificate that splitting work less than Rs 5 Lakh has not been taken in his division during 2017-18. If any such expenditure had been incurred then he would certify that such works were essential and approval of the concerned SE had been taken prior to commencement of the work. All EEs would submit such certificate to the concerned CEs and CEs would submit the reports to EIC, WR who would submit the compiled report to Sri B.B.Dash, F.A.-cum-Joint Secretary. The F.A. after thorough examination would present these reports before the Principal Secretary by 31st October, 2017.
- All CEs and CCEs to strictly take up random verification of projects to avoid fake TDR. EIC-cum-Special Secretary would issue a circular in this regard immediately and ensure strict implementation of the same. All EEs would submit report on nos. of fake TDR received, nos. examined and action taken. In case of no fake TDR, they would submit a certificate of non-availability of fake TDR to the concerned CEs.
 - i. CEs would submit reports on details of fake TDR based on the reports of the EEs and certificate in case of non-existence of fake TDR to EIC, WR.
 - ii. EIC, WR would give a compiled report to the Principal Secretary by 31st October, 2017.

- All CEs and CCEs to give messages on Quality Monitoring reports in WhatsApp Group.
- Sri N.R.Swain, F.A.-cum-Joint Secretary would take up a special audit for UIIP where work have been executed without allotment.
- EEs would submit a report to the concerned CEs on details of work undertaken without allotment along with period of such work done and reasons for undertaking such work. In absence of such incidents EEs to submit a certificate that no such work has been done. CEs would give a compiled report to the EIC, WR who would submit the same to Sri B.B.Dash, F.A.-cum-Joint Secretary by 31st October, 2017 for further examination.
- Reports on quality control, TDR and splitting of work should be submitted to Govt. by 31st October 2017 positively.
- EIC-cum-Special Secretary should take action for random verification wherein filled site register, quality control register, code register, TDR and splitting of work to less than Rs. 5 Lakh would be verified.
- Special audit of another 19 divisions should start immediately.
- Special care has to be taken while preparing budget for salary component for the next financial year.
- M.D, OCC would maintain transparency in all tenders.
- Sri N.R.Swain, F.A.-cum-Joint Secretary would prepare a statement citing number of tender committee meeting held, no. of proposal received, approved and submitted to Govt. and nos. approved but pending for submission to Govt. for perusal of the Principal Secretary.
- Sri B.B.Dash, F.A.-cum-Joint Secretary intimated that only an amount of Rs. 45crore could be spent in the month of March. Therefore, planning for utilization of fund has to be prepared accordingly.

Principal Secretary reviewed the physical and financial progress of each project.

- **Chief Engineer, JICA, BLB-** It has been decided earlier that water would be released in Bhuban Branch canal in 2018. Sri Bibhuti Bhusana Panda, EIC, P&D and Sri J.P.Dash, Director, R&R would go for field visit and plan accordingly.
(Action by EIC, P&D/ Director, R&R/ CE, JICA)
- **Chief Construction Engineer, Rengali Right Project-** Principal Secretary gave instruction to start CAD work from December'2017.
(Action by CCE, Rengali Right)
- **Chief Engineer, RVN Basin-** Both the Chief Engineer and M.D., OCC

- should take steps to maintain transparency in the tender process of Ghatakeswar Project. (Action by M.D., OCC / CE, RVN)
- **Chief Engineer, Drainage-** CE, Drainage should take utmost care for maintenance of quality in each work. Chief Engineer should visit all the divisions regularly. He should develop a step by step procedure to be followed before start of work and final payment so that deviation can be avoided. (Action by CE, Drainage)
 - **Chief Engineer, ADB-** CE to ensure that there should be clear mention of cut off date by 30th June, 2018 in the MCI agreements. In case of any deviation to that, action would be taken against the Chief Engineer. (Action by CE, ADB)
 - **Chief Engineer, Mega lift-** Chief Engineer should take all necessary action to complete 55 clusters by February, 2018. (Action by CE, Mega lift)
 - **CE, Tel Basin-** Chief Engineer should do his best to sort out land acquisition issues within three months so as to expedite the work of Ong extension projects. He should stay at Office of the Executive Engineer at Sonapur at least for 3 days to verify all khata no, plot no. and other related papers and meet the concerned DFO with all papers for clearance of proposal on forest land. (Action:- CE, Tel Basin)
 - **CCE, ABP-** A meeting would be held by Sri J.P. Dash, Joint Secy. and Director R&R on 17.10.2017 on land acquisition and action would be taken accordingly. The important point discussed in that meeting would be intimated to the Principal Secretary on 18.10.2017. Budget against the head land acquisition and R&R for ABP, Salapada for the coming financial year would at first be verified by Sri J.P.Dash, Joint Secretary and be included thereafter in the budget. EIC, WR would call for explanation from CCE, ABP for low expenditure by the end of 2nd quarter. (Action by CCE, ABP/ Sri J.P.Dash, Director (R&R) & Ex-officio Joint Secretary to Govt./ Sri B.B.Dash, F.A.-cum-Joint Secretary/ EIC, WR)
 - **CCE, UIIP** – CCE should take steps to raise water use efficiency so as to supply water to 2000 hect. of land in January 2018. Water should be supplied

once in 14 days to right side and once in 14 days to the left side in the next 14 days. (Action by CCE, UIIP)

- **CCE, Kanpur**- The work pending due to geologist must be complete by 11 October 2017. (Action by CCE, Kanpur)
- **EIC, WR** – Fund available with EIC, WR should be allotted as early as possible. (Action by EIC, WR)
- **CE, MI**- Sri N.R.Swain, F.A.-cum-Joint Secretary to take special audit in Bhanjanagar and Ganjam-I Divisions. Chief Engineer should regularly visit the divisions to supervise MI works. EIC-cum-Special Secretary would take action after receiving quality control reports. (Action by Sri N.R.Swain, F.A.-cum-Joint Secretary/ CE, MI/ EIC-cum-Special Secretary)
- **M.D., OLIC**- E.D., OLIC should approach NABARD for the clearance required for RIDF funds (Rs. 260.00 crore). (Action by E.D., OLIC)
- **CE, GWD**- Chief Engineer would take appropriate steps to spend additional Rs. 5.00 crore under Roof Top project. (Action by CE, GWD)

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Sri Satrughna Das, Consultant intimated that guidelines of this project has already been sent to CEs and CCEs. DPR must be submitted by 31st October, 2017. They may approach Sri Das in case of any problem or doubt.

(Action:- All CEs/CCEs)

UC & Appropriation Accounts:-

Sri N.R.Swain, F.A.-cum-Joint Secretary presented a detailed status of pending position of UC & appropriation accounts. Principal Secretary gave instruction to settle all pending UCs by the end of October, 2017. He have intimated that compliances to all appropriation accounts have to be completed by the end of October, 2017 and so CEs/CCEs have to close their part by 20th October, 2017.

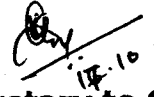
(Action:- All CEs/CCEs)

2018-19 Budget

CEs to get prepared for tender process for 2018-19 keeping in view the Budget of 2017-18. FA to initiate file for approval of Finance Deptt in that light.

The CE/CCE-wise statement of committed expenditure for 3rd quarter and 4th quarter of the Financial Year 2017-18 is enclosed in Annexure-II.

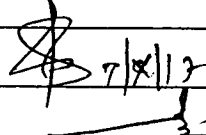
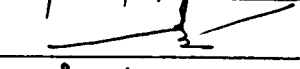

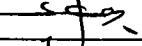
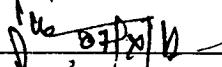

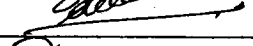
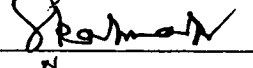
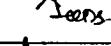

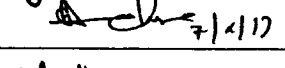
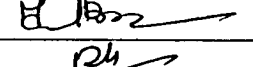
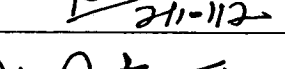

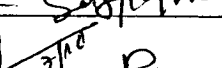
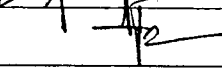
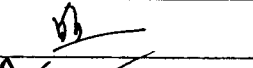


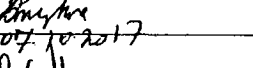
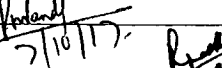

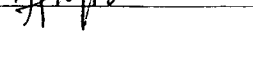

The meeting ended with vote of thanks to the chair.


17.10.

**Principal Secretary to Govt.
Department of Water Resources**

ANNEXURE - I

Officers present in the Review Meeting on Plan Performance (Physical & Financial) up to September' 2017 of Major & Medium Irrigation Sector held on 07.10.2017 at 10.00 A.M. in the Rajiv Bhawan Conference Hall

Sl. No	NAME	DESIGNATION	SIGNATURE
1	Sri Pradeep Kumar Jena, IAS	Principal Secretary to Govt., DoWR	
2	Sri Vishal Gagan, IAS	Special Secretary to Govt. DoWR	
3	Smt. Chitra Arumugam, IAS	Special Secretary to Govt. DoWR	
4	Sri R. S. Gopalan, IAS	Special Secretary to Govt. DoWR	
5	Er. Debasish Mohanty	EIC-cum-Special Secretary	 7/10/17
6	Er. G.R. Mohanty	EIC, WR	
7	Er. B.B.Panda	EIC, P&D	
8	Satyajit Das	Consultant Advisor DoWR	
9	J. P. Das	Member DAD in IC	 7/10/17
10	S. Pan	OSD cum Dy Secy	 7/10/17
11	R N. R. Swain	F. A. cum J.S	
12	S. K. Pattnaik	Consultant Advisor	
13	N. K. Das	CE, FC & BM, LMD	 7/10/17
14	Pratap Kr. Nayak	CE, Drainage	
15	H. K. Behere	MD. OCCL	 7/10/17
16	K. Prinswal	CE, Kainpur Project	
17	R. K. Panda	C.E. & B.M. RUMBEN	 7/10/17
18	K. C. Rout	C.C.R. Deo Irr Project	 7/10/17
19	Surenprabhu Sahu	C.C.E. ARP.	 7/10/17
20	Pitambar Panda	C.C.E., Ret	 7/10/17
21	Nirmal Ch. Poudhar	CCE, VIP	 7/10/17
22	Subrat Das.	CCE, Pottem	
23	Jyotirmaya Rathi	CCE, Kotah	 7/10/17
24	H. B. Mohanty	CCE, BBSR	 7/10/17
25	S. B. Mishra	C.E. Megalift BBSR	 7/10/17
26	P. K. Nanda	SE, Monitoring & Evaluation DoWR.	 7/10/17
27	R. N. Pradhan	C.E, SB Basin, Lannipori	 7/10/17
28	G. Mishra	CE & BM, BB, Samal	 7/10/17

Sl. No	NAME	DESIGNATION	SIGNATURE
29	J.K. Tripathy	CCE/Rengali Distt Gov. Project	
30	L. Pradhan	CE EBM IKB	
31	Damodar Sahoo	Director, WALMI	
32	B.S. Bhoi	CCE, LSP	
33	K.P. Mishra	CE JICA	
34	S.K. Sharma	CE-PO-PMU	
35	Dhageswar Shro	Director climate change/GIC *to CE DPEE	
36	Gopal Prasad Roy	CE, PPF&I	
37	A.K. Banerjee	CE, Designers	
38	K.J. Behera	CE, Tel Baniw	
39	M.K. Dahi	ADD. Dir., CAB	
40	R.N. Muni	SE OLIC BBSR	
41	P.K. Mohanty	EDF, OLIC	
42	B.K. Jena	C.E. H.S.	
43	S.K. Naik	CCE LIIP Kharwar	
44	A. PAUL	CE & Dir. GWD	
45	A.C. Mohanty	CE Mechanical	
46	R. K. Rout	CE M&B	
47	A.K. Mohanty	Asst to CB ML	
48	S.N. Tripathy	DD, mon, of the ETR, WR	
49	P.K. Nayak	DEE (C) of EIC WR	
50	S.C. Khuntia	CE, Water Services	
51	Kulamani Sathy	EE, JSBIC cell, DOWR	
52	Pratyima Ranjan Das	SE, JSBIC cell, DOWR	
53	Manohar Sarda	Director MPE SICWR	
54	B.K. Mohanty	Asst to EIC, WR	
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ANNEXURE - II
Quarterly Committed target of FY 2017-18

(Rs. in Crore)

Sl. No	Name of CE/CCE	Plan Outlay for FY 2017-18	Expenditure up to Sept'17	Comitted Expenditure	
				3rd Quarter	4th Quarter
1	2	3	4	5	6
1	BLB	223.21	72.36	83.00	66.00
2	Rengali Right Project	179.39	124.48	31.00	38.00
3	Brahmni Basin Samal	75.25	34.78	16.00	24.00
4	SB (Subernarekha)	506.53	278.15	127.50	101.00
5	UMB *	89.28	36.86	11.44	39.52
6	RVN*	116.52	59.38	20.00	37.14
7	LMB*	848.34	489.34	190.00	169.00
8	LIP	294.08	37.24	11.00	155.93
9	Drainage*	232.77	174.15	26.00	91.00
10	Dam Safety	6.04	1.63		
11	PPF&I *	13.99	8.34	3.15	12.89
12	CE-cum-PD, PMU	282.06	93.36	38.73	217.00
13	Megalift	1343.82	859.71	185.00	365.00
14	Tel	20.97	6.75	4.26	9.95
15	QC & R	11.33	4.25	3.52	3.45
16	Indrabati-Kolab Basin	2.53	1.24	1.29	
17	Upper Kolab	277.62	109.80	1.00	99.61
18	Anandapur Barrage	355.89	87.03	60.00	139.90
19	Lower Suktel	202.12	125.47	42.00	55.00
20	Potteru	83.26	45.72	12.00	23.00
21	Ret	250.65	134.85	58.15	120.00
22	Indravati Project, Mukhiguda	303.60	153.80	40.00	110.00
23	Kanpur	303.48	77.01	104.00	113.00
24	Deo	101.16	29.11	40.00	32.00
25	EIC, WR	81.01	3.98		
26	Director R& R	0.87	0.22		
27	WALMI	2.00	2.00		
28	CE, M.I. (Allotment from EIC, WR)	21.10	4.05		
	M & M sub Total	6228.87	3055.06	1109.04	2022.39
29	MI	879.30	452.67	200.00	500.00
30	Lift Irrigation*	444.00	130.00	97.00	132.00
31	CAD	268.35	170.70	16.75	80.00
32	GWD	7.50	6.09	1.50	5.00
	G Total	7828.02	3814.52	1424.29	2739.39

* Collected over phone