

Office of the Engineer-in-Chief,
Water Resources, Odisha, Bhubaneswar.

Memo .No. MON-COM -07/2017

17566 /WR/ Dated 09.06.17

Copy alongwith copy of the proceedings of the plan review meeting up to April'2017 held on 20.05.17 forwarded to the **The Chief Engineer & Basin Manager**, Bramhani Basin/S.B. Basin/RVN Basin/ /Upper Mahanadi Basin/Tel Basin/Baitarani Basin/ Indravati-Kolab Basin/**The Chief Engineer Flood Control & Basin Manager**, Lower Mahanadi Basin/ **The Chief Engineer**, Project Planning Formulation & Investigation / Designs/ Quality Control & Research / Drainage / Dam Safety / Basin Planning & Climate Change / Water Service / Mechanical / **C.E-cum-Project Director**, PMU,OIIAWMIP /**Chief Engineer**, JICA Project, Bramhani Left Basin/P.D-cum-Chief Engineer, PMU, Megalift Projects/**The Chief Construction Engineer**, Lower Indra Irr. Project / Upper Indravati Irrigation Project / Kanupur Irrigation Project /Rengali Right Irrigation Project/Potteru Irrigation Project/ Upper Kolab Irrigation Project/Lower Suktel Irrigation Project/Anandapur Barrage Irrigation Project/Deo Irrigation Project/Ret Irrigation Project/ **Director**, WALMI/Hydrometry for information and necessary action. They are requested to circulate the same to all concerned under your control and furnish the compliance of plan review meeting to this office immediately by fax/e-mail/Special Messenger positively for sending to Govt. in DoWR by 05.06.2017.

Encl: As above


2/6/17
Director, M&E

Memo .No.

17567 /WR/ Dated 09.06.17

Copy along with copy of the proceeding of the plan review meeting up to April'2017 held on 20.05.17 forwarded to the **Director**, Personnel/**Director**, Procurement/FA & CAO of this office/ Asst. to EIC, WR/ Asst. to EIC, P&D/ **Deputy Director**, MIS/Er. Ananta Kumar Mohanty, AD (State Fund/EAP)/Er. Prafulla Kumar Behera, AD (AIBP)/Er. J.K.Priyadarsani, AD (NABARD)/Er. Sukanti Barla, AD (Irrigation Potential) for information and necessary follow up action of their schemes/works for appropriate action of EIC WR and report compliance.

Encl: As above


2/6/17
Director, M&E

PROCEEDINGS OF THE REVIEW MEETING OF PLAN EXPENDITURE , MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF MAJOR, MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND WALMI IRRIGATION SECTORS OF DoWR UP TO THE MONTH OF APRIL 2017 HELD ON 20.05.2017 AT 10.00 A.M IN THE RAJIV BHAWAN CONFERENCE HALL.

Principal Secretary to Government presided over the meeting.
List of participants is at Annexure-I.

Principal Secretary expressed that expenditure of amount of Rs 1003.00 Cr. approximately has been incurred by the end of April'2017 and the rest Rs.3000.00 Cr. have to be spent by the end of June'17 so that a target of 50% of expenditure should be achieved in the 1st quarter (April to June'17) of the current Financial Year. As has been intimated earlier the target for expenditure has been set as 50% by 1st quarter, 60% by 2nd quarter, 85% by 3rd quarter and 15% of the budget of the current Financial Year and 20% of the next financial year by the end of 4th quarter. This target is non-negotiable. Thus it is essential to make advance planning keeping in view the budget of 2018-19. Programme for the FY 2018-19 should start from now on and distribution of target to the field functionaries to be set by the concerned CEs and CCEs with intimation to the Govt. and EIC, WR. Therefore

1. Identification and prioritization of projects to be done immediately
2. Approval of DoWR of work proposal to be ascertained by the end of June'17
3. Tender process to be completed by the end of September'17
4. Agreement to be signed by November and execution of work to be started from December, 2017.
5. All CEs and CCEs would make their work programme for the FY2018-19 ready by the end of June'17 which would be presented in the Plan Expenditure Review meeting to be held in the month of July '17.

The suggestion of a Multi-year Budget Framework given by Principal Secretary has been accepted by the Govt..

Following decisions were taken in the meeting.

- All CEs and CCEs must ensure that the concerned EEs should visit the sites to get direct information before preparing plan estimate of a project. (Action: CEs and CCEs)
- Principal Secretary gave instruction to add a paragraph in the preface of the report of each estimate mentioning the names of Engineers who have physically visited the sites and dates of those visits, complications observed, anticipation of deviation of the site situations and methods of preparation of estimation. This should be a compulsory inclusion. (Action: CEs and CCEs)

Instruction in this regard is to be issued by EIC, WR/ FA-cum-Joint Secretary to gov DoWR for implementation. (Action: Sri Nihar Ranjan Swain, FA-cum-Jo. Secretary/ EIC, WR/ all CEs and CCEs)

- EIC, WR would monitor the assignment of target starting from CEs/CCEs to JEs by July'2017. (Action: EIC, WR)
- All CEs and CCEs would get the tender prepared by August '17, tender process completed by September'17 and the Govt. approval ascertained by October'17. (Action: CEs and CCEs)
- EE, Rengali Right Project, present in the meeting, was instructed to complete the emergency protection work of heavy cutting zone awarded to OCC Ltd. (Action: M.D., OCC Ltd/ CCE, Rengali Right Project)
- CE & BM, Brahmni Basin would proceed to Jharkhand and submit an analytical and comprehensive report. (Action: CE & BM, Brahmni Basin)
- CE & BM, S& B Basin would attend the joint meeting of the Co-ordination Committee in the 1st week of June'17 and also meet the Principal Secretary there personally. (Action: CE & BM, S& B Basin)
- The Principal Secretary requested EIC, WR to visit personally the Rukura Irrigation Project and take action to expedite the work. He gave instruction to CE, Dam Safety to write a letter to expedite the process for approval of bid document of DRIP work by the World Bank. (Action: EIC, WR/ CE, Dam Safety/ CE, UMB)
- CE, LIIP was instructed to get by escalation proposal approved at the Govt. level as soon as possible. (Action: Sri Nihar Ranjan Swain, FA-cum-Joint Secretary / CE, LIIP)
- The Principal Secretary expressed his displeasure over the low expenditure incurred by the CE, BM, Tel Basin and gave him instruction to take necessary action and try his best to achieve the target of 50% of expenditure by the end of 1st quarter of 2017-18. (Action: CE & BM, Tel Basin)
- EIC, WR gave instruction to CCE, UKP to work hard to achieve the target expenditure by the end of 1st quarter. M.D., OCC was also instructed to deploy one more agency to expedite work. (Action: CCE, UKP & M.D., OCC)
- CCE, ABP was instructed to carry out all work with the existing JEs. (Action: CCE, ABP)
- CE, M.I. gave commitment to utilize 50% of fund allotted to him. (Action: CE, M.I.)
- Principal Secretary expressed his displeasure on the enquiry report submitted by Additional Director, CAD. He was instructed to give meaningful enquiry report. Principal

Secretary requested Sri Jaya Kumar V., Deputy Secretary to Govt. to go to Parjang along with Sri Santosh Kumar Pattanaik, Consultant and Advisor, Sri N.R.Swain, FA-cum-Joint Secretary and one of the young engineers to enquire the matter and give report.

(Action: Sri Jaya Kumar V., Dy. Secy. To Govt./ Sri Santosh Kumar Pattanaik, Consultant and Advisor/ Additional Director, CAD)

- Sri Jaya Kumar V., Deputy Secretary to Govt. was requested to take a detail review of Roof Top Water Harvesting Structure Projects under taken by CE, GWD.

(Action: Sri Jaya Kumar V., Dy Secy. to Govt./ CE & Director, GWD)

- Principal Secretary gave instruction to CE, BP & CC, to compile the **quarterly Annual Health Basin reports** for the quarter ending December'2016 and March'2017 and put up for perusal of the Principal Secretary on 21.05.2017. He would also prepare draft Annual Report and put up to the Principal Secretary on 29th May at 10.30 A.M. and make the final report ready by 31st May, 2017. (Action: CE, BP & CC)
- Principal Secretary gave instruction to all CEs and CCEs to give a **detailed report on proposals submitted under NREGS for repairs of Minors and sub-Minors** to EIC, WR. Moreover, EIC, WR would issue a letter mentioning that fund for critical lump will not be given unless NREGS fund is received for utilization of repair of Minors and sub-Minors. All CEs and CCEs would meet the concerned Collectors personally and get the proposals approved. (Action: EIC, WR/ CEs/ CCEs)
- **Annual Report of each division should be hoisted in the website** as soon as possible and each Chief Engineer would give a certificate that Annual Reports of all the divisions under him have been up loaded in the website. (Action: CEs/ CCEs)
- Ten minutes **video clips** (as discussed in the previous meetings) should be complete by all and represented in June'17. CCE, ABP presented his video clip in the meeting. (Action: CEs/ CCEs)
- All CEs/CCEs to submit **proposals under PMKSY**. (Action: CEs/ CCEs)
- **Status of submission of Utilisation Certificate on Grant-in-Aid (GIA) and of Central Assistance** was reviewed. As the last date for submission of UC on Central Assistance has already over, all CEs/CCEs were requested to submit the UCs as soon as possible so as to avail further funds from GOI. They were also requested to submit compliance to Appropriation Assets as per the pending list already sent.


(Action: CEs/ CCEs)

- As regards to ISBIG works, the concerned CEs/ CCEs are instructed to prepare and submit their DPRs by 30.06.17 themselves for the concerned divisions.

(Action: EIC,WR/ CEs/ CCEs)

The CE/CCE-wise statement of committed expenditure for the 1st quarter of the Financial Year 2017-18 is enclosed in the Annexure-II.

The meeting ended with vote of thanks to the chair.


**Principal Secretary to Govt.
Department of Water Resources**

