

Office of the Engineer-in-Chief,
Water Resources, Odisha, Bhubaneswar.

Memo .No. MON-COMP-07/2016

3151WR

/ Dated

28/1/17

Copy alongwith copy of the proceedings of the plan review meeting up to December'2016 held on 13.01.17 forwarded to the The Chief Engineer & Basin Manager, Bramhani Basin/S.B. Basin/RVN Basin/ /Upper Mahanadi Basin/Tel Basin/Baitarani Basin/ Indravati-Kolab Basin/The Chief Engineer Flood Control & Basin Manager, Lower Mahanadi Basin/ The Chief Engineer, Project Planning Formulation & Investigation /Designs/ Quality Control & Research / Drainage /Dam Safety /Basin Planning & Climate Change / Water Service / Mechanical / C.E-cum-Project Director, PMU,OIIAWMIP /Chief Engineer, JICA Project, Bramhani Left Basin/P.D-cum-Chief Engineer, PMU, Megalift Projects/The Chief Construction Engineer, Lower Indra Irr. Project / Upper Indravati Irrigation Project / Kanupur Irrigation Project /Rengali Right Irrigation Project/Potteru Irrigation Project/ Upper Kolab Irrigation Project/Lower Suktel Irrigation Project/Anandapur Barrage Irrigation Project/Deo Irrigation Project/Ret Irrigation Project/ Director, WALMI/Hydrometry for information and necessary action. They are requested to circulate the same to all concerned under your control and furnish the compliance of plan review meeting to this office immediately by fax/e-mail/Special Messenger positively for sending to Govt. in DoWR by 2.2.2017.

Encl: As above

Director, M&E

Memo .No.

3152WR

/ Dated

28/1/17

Copy along with copy of the proceeding of the plan review meeting up to December'2016 held on 13.01.17 forwarded to the Director, Personnel/Director, Procurement/FA & CAO of this office/ Asst. to EIC, WR/ Asst. to EIC, P&D/ Deputy Director, MIS/Er. Ananta Kumar Mohanty, AD (State Fund)/Er. Prafulla Kumar Behera, AD (AIBP)/Er. Ashok Sahoo, AD (LA & RR)/Er. J.K.Priyadarsani, AD (EAP)/Er. Sukanti Barla, AD (Physical)/Er. V.P. Mohapatra, AD (NABARD) for information and necessary follow up action of their schemes/works for appropriate action of EIC WR and report compliance.

Encl: As above

Director, M&E

GOVERNMENT OF ODISHA
DEPARTMENT OF WATER RESOURCES

No. Mon-10/2016 - 1408 / WR, Dated 20/01/2017

From

Er. Satrugna Das,
EIC-cum-Special Secretary to Govt.

To

The EIC, WR/ EIC, P & D/ M.D., OLIC/
C.E., MI/ P.D, OCTMP / C.E., Drainage/ Director, GWS&I/
Additional Director, CAD/ Director, WALMI/ M.D., OCC Ltd.



Sub- Proceeding of the Review meeting on "Plan Expenditure, Monitoring and Evaluation of projects of Water Resources Department" (Physical & Financial) up to the month of December, 2016 held on 13.01.2017

Sir,

I am directed to enclose the proceeding of the review meeting on Plan Performance (Physical & Financial) on Major & Medium, Flood Control & Drainage, Minor & Lift Irrigation, CAD and WALMI Sectors up to the month of December' 2016 of WR Deptt. held on 13.01.2017 in the Rajiv Bhawan Conference Hall under the chairmanship of Principal Secretary to Govt. DoWR for your information and necessary action.

You are requested to circulate the same to all concerned under your control and furnish the compliance to this Department by 02.02.2017 positively. The same may also be submitted through e-mail (mon_dowr@yahoo.com).

Yours faithfully

Encl:- As above

Memo. No. 1409 / dated 20/01/2017
Copy along with enclosure forwarded to Sr. P.S. to Principal Secretary to Govt. for kind information of Principal Secretary.

Encl:- As above

Memo. No. 1410 / dated 20/01/2017
Copy along with enclosure forwarded to Special Secretary to Govt./ Special Secretaries to Govt: Minor Irrigation/ Major & Medium Irrigation/ Additional Secretary to Govt. (Minor Irrigation)/ Director (R&R) & Ex-officio Joint Secretary to Govt./ F.A.-cum-Joint Secretaries for kind information.

Encl:- As above

EIC-cum-Special Secretary to Govt.

PROCEEDINGS OF THE REVIEW MEETING OF PLAN EXPENDITURE , MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF MAJOR, MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND WALMI IRRIGATION SECTORS OF DoWR UP TO THE MONTH OF DECEMBER 2016 HELD ON 13.1.2017 AT 10.00 A.M IN THE RAJIV BHAWAN CONFERENCE HALL.

Principal Secretary to Government presided over the meeting.
List of participants is at annexure-I.

Principal Secretary observed that only Rs. 843.60Cr. have been utilized during the month of December '16 and expenditure at the end of the 3rd quarter is 65.29 % of the Budget (Original + Supplementary) against the target of 80%. He expressed his concern and requested all CEs and CCEs to try their best to utilize balance Rs. 2319.93Cr. in the next three months to achieve 100% expenditure. He intimated that target to provide irrigation facilities to additional 10 lakh hectares of cultivable land over a period of five years (2014 to 2019) has been fixed. As irrigation potential of 3.71 lakh ha. have been created by the end of December 2016, nearly 7.00 lakh ha. of irrigation potential have been to be created in the next two years. It is expected that irrigation potential of 2.50 lakh ha. would be created through mega lift projects. Hence the target for creation of irrigation potential from all other sources for the year 2017-18 is set at 2.95 lakh ha. All have to take action accordingly.

Principal Secretary reviewed the physical and financial progress of each project under CEs and CCEs.

- **Chief Engineer, JICA, BLB-** Principal Secretary expressed his displeasure over low Plan expenditure up to Dec'16. Chief Engineer gave assurance that he would achieve the target during the 4th quarter as land acquisition payments would be cleared in that period and for that additional fund might be required. Sri J.P.Dash, Director (R&R) & Ex-officio Joint Secretary to Govt. intimated that action have already been taken to clear land acquisition issues. Principal Secretary requested Sri B.B.Dash, F.A.- cum - Joint Secretary to Govt. to locate fund as per requirement. Principal Secretary emphasized that quality is to be ensured in all works. (*Action by CE JICA, BLB/ Sri J.P.Dash, Director (R&R) & Ex-officio Joint Secretary to Govt./ requested Sri B.B.Dash , F.A.- cum - Joint Secretary to Govt.*)
- **Chief Construction Engineer, Rengali Right Project-** Principal Secretary gave

instruction to Additional Director, CAD and the CCE to take joint action in case of CAD work. The CCE intimated that as work is in good progress in case of Monjore and DRIP Projects utilization of fund would rise in the coming months. (Action by CCE, Rengali Right/ Additional Director, CAD)

- **Chief Engineer, SB-** Chief Engineer, SB gave assurance for full utilization of funds. Principal Secretary appreciated the achievement in the Plan expenditure up to Dec'16 (Action by CE, SB)
- **Chief Engineer, UMB Basin-** Principal Secretary was unhappy over expenditure of 45% by the end of Dec'16. Principal Secretary stressed upon the execution of CAD works. (Action by CE, UMB)
- **Chief Engineer, RVN Basin-** Principal Secretary expressed his displeasure over the Plan expenditure up to Dec'16 and gave him instruction to take steps for full utilization of fund. (Action by CE, RVN Basin)
- **Chief Engineer LMB, Basin-** Chief Engineer, LMB intimated that some critical works have been completed and action has been taken for physical and financial progress. (Action by CE, LMB)
- **Chief Construction Engineer, Lower Indra** – Principal Secretary expressed his displeasure over low expenditure of 28 % by end of Dec'16. Chief Construction Engineer, Lower Indra intimated that the ongoing work would be complete by the the end of June'17. (Action by CCE, LI)
- **Chief Construction Engineer, UIIP** - Principal Secretary expressed his displeasure over low expenditure of 58% by end of Dec '16. Principal Secretary showed his concerned as the physical progress of the project is affected adversely by the land acquisition issues. Sri J.P.Dash, Director (R&R) & Ex-officio Joint Secretary to Govt. intimated that action has been taken to sort out various issues existing in that project. Principal Secretary gave instruction to CCE to ensure close supervision by JEs/AEs/EEs during construction and on canal condition prior to giving water. (Action by CCE UIIP/ Sri J.P.Dash, Director (R&R) & Ex-officio Joint Secretary to Govt.)
- **CCE, Kanpur-** Principal Secretary expressed his displeasure over low expenditure of 30% by end of Dec'16. CCE intimated that Rs.50 cr. has been surrendered. (Action by CCE, Kanpur)

- **Chief Engineer, Drainage-** Principal Secretary appreciated the expenditure made by the CE Drainage and gave instruction to achieve targeted expenditure during 4th quarter. *(Action by CE, Drainage)*
- **Chief Engineer, PPF&I-** The Principal Secretary requested to CE for full utilization of fund by the end of 4th quarter of 2016-17. *(Action by CE PPF&I)*
- **Chief Engineer, PMU-** Principal Secretary expressed his displeasure over poor physical & financial progress by end of Dec'16 and requested him to review the field position and give them target accordingly. *(Action by CE PMU)*
- **Chief Engineer, Mega lift-** Principal Secretary requested to Sri B.B. Dash, F.A.-cum-Joint Secretary to Govt. to locate and provide fund for this project if required. *(Action by CE, Mega lift/ Sri B.B. Dash, F.A.-cum-Joint Secretary to Govt.)*
- **Chief Engineer, Tel Basin-** Principal Secretary appreciated the expenditure made by the CE Tel and instructed him to achieve the targeted expenditure by 4th quarter. *(Action by CE, Tel)*
- **CCE, UKP-** Principal Secretary appreciated the expenditure made by the CCE, UKP and instructed to achieve targeted expenditure by 4th quarter. *(Action by CCE UKP)*
- **CCE, ABP-** Principal Secretary expressed his displeasure over poor expenditure of 44% by Dec'16 Sri J.P.Dash, Director (R&R) & Ex-officio Joint Secretary to Govt. intimated that expenditure against land acquisition would rise in the coming months. *(Action by CCE, ABP/ Sri J.P.Dash, Director (R&R) & Ex-officio Joint Secretary to Govt.)*
- **CCE, Lower Suktel-** CCE gave commitment for full utilization of funds by the end of 4th quarter. *(Action by CCE, LS)*
- **CCE, Potteru-** The CCE intimated that MD, OCC has started all work of PIP. Principal Secretary requested M.D., OCC to expedite work. CCE committed that full funds would be spent during 4th quarter of 2016-17. *(Action by CCE, Potteru)*
- **CCE, Ret-** Principal Secretary instructed to achieve targeted expenditure by 4th quarter. *(Action by CCE, Ret)*
- **CCE, Deo-** Principal Secretary expressed his displeasure over slow physical progress of the project. *(Action by CCE, Deo)*
- **CE, MI-** Principal Secretary expressed his displeasure over the poor expenditure. He requested Sri J.P.Dash, Director (R&R) & Ex-officio Joint Secretary to Govt. and Sri

