

PROCEEDINGS OF THE VIDEO CONFERENCING WITH CEs, CCEs, SEs, EEs, DEEs, AEs, & JEs ON PLAN EXPENDITURE OF MAJOR, MEDIUM IRRIGATION PROJECTS HELD ON 03.10.2016 AT 5.30 P.M IN THE OFFICE CHAMBER OF PRINCIPAL SECRETARY, DEPARTMENT OF WATER RESOURCES, ODISHA, BHUBANESWAR

The video conferencing was conducted by Principal Secretary, DoWR in his Office chamber on 03.10.2016 at 5.30 P.M. Deliberation by the Principal Secretary is given below.

- Mansoon alerts shall continue up to end of Oct'16.
- Certain Reservoirs like Harabhangi, Gohira etc. have not yet filled up to FRL. So extra care to be taken during Rabi programme to manage crop with available water.
- Compulsory rotational irrigation shall be followed everywhere during Rabi programme.
- Most of the lands should be converted to non paddy crops as for examples followed in Kalo, Sunei Projects. This practice must be followed in other projects.

➤ Plan Expenditure:-

- At the outset, Principal Secretary expressed that expenditure by 2nd Quarter of FY 2016-17 is around 50% . It is regretted that 65% target could not be achieved by 2nd quarter. The expenditure is not up to the expectation of Govt. The target fixed for 3rd quarter & 4th quarter is 15 % & 20% respectively. In next 6 months we have to spend around 3000 cr. for current FY 2016-17. For next year 2017-18, work value approx. 1500 cr. to be executed in this FY & to be paid in April'17.
- The officers who have achieved more than 60% expenditure by end of Sept'16 are CE Drainage, CE & BM, S.B basin, and CE, Mega lift. Also CADA organization has done good work.
- All Tenders for 2016-17 & Major works for 2017-18 shall be invited & Agreement made by Nov. 2016. When Model code of conduct will be implemented & no new work/tender can be taken up after Dec' 2016. So, each of CEs to monitor & certify for starting of works of 2017-18 by Dec'16. It is expected to spend around 1000 cr. in every month for next 6 months.

➤ Lost ayacut Revival/Extension of ayacut:-

- To ensure preparation of estimate and invite tender

➤ MGNREGS works:-

- EIC WR to submit the division wise work list.