


Office of the Engineer-in-Chief,  
Water Resources, Odisha, Bhubaneswar.

Memo .No. MON-COMP-07/2016

37036(WE) / Dated 21-10-16

Copy alongwith copy of the proceedings of the plan review meeting up to September'2016 held on 03.10.16 forwarded to the The Chief Engineer & Basin Manager, Bramhani Basin/S.B. Basin/RVN Basin/ /Upper Mahanadi Basin/Tel Basin/Baitarani Basin/ Indravati-Kolab Basin/The Chief Engineer Flood Control & Basin Manager, Lower Mahanadi Basin/ The Chief Engineer, Project Planning Formulation & Investigation /Designs/ Quality Control & Research / Drainage /Dam Safety /Basin Planning & Climate Change / Water Service / Mechanical / C.E-cum-Project Director, PMU,OIIAWMIP /Chief Engineer, JICA Project, Bramhani Left Basin/P.D-cum-Chief Engineer, PMU, Megalift Projects/The Chief Construction Engineer, Lower Indra Irr. Project / Upper Indravati Irrigation Project / Kanupur Irrigation Project /Rengali Right Irrigation Project/Potteru Irrigation Project/ Upper Kolab Irrigation Project/Lower Suktel Irrigation Project/Anandapur Barrage Irrigation Project/Deo Irrigation Project/Ret Irrigation Project/ Director, WALMI/Hydrometry for information and necessary action. They are requested to circulate the same to all concerned under your control and furnish the compliance of plan review meeting to this office immediately by fax/e-mail/Special Messenger positively for sending to Govt. in DoWR by 28.10.2016.

Encl: As above

  
Director, M&E (J/c)

Memo .No.

37037(WE) / Dated 21-10-16

Copy along with copy of the proceeding of the plan review meeting up to September'2016 held on 03.10.16 forwarded to the Director, Personnel/Director, Procurement/FA & CAO of this office/ Asst. to EIC, WR/ Asst. to EIC, P&D/ Deputy Director, MIS/Er. Ananta Kumar Mohanty, AD (EAP & JICA cell/State Fund)/Er. Bijoy Kumar Mohanty, AD (AIBP)/Er. Surendra Nath Tripathy, AD (NABARD) /Er. Prafulla Kumar Behera, AD (Potential) for information and necessary followup action of their schemes/works for appropriate action of EIC WR and report compliance.

Encl: As above

  
Director, M&E (J/c)

PROCEEDINGS OF THE REVIEW MEETING OF PLAN EXPENDITURE , MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF MAJOR, MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND WALMI IRRIGATION SECTORS OF DoWR UP TO THE MONTH OF SEPTEMBER 2016 HELD ON 03.10.2016 AT 03.00 P.M IN THE RAJIV BHAWAN CONFERENCE HALL.

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Principal Secretary to Government presided over the meeting.

List of participants is at annexure-I.

At the outset Principal Secretary reiterated the target for different quarters of the current Financial Year i.e. 50%, 65%,80% and 100% (including Supplementary Budget) as set earlier in the beginning of the Financial Year for 1<sup>st</sup>,2<sup>nd</sup>,3<sup>rd</sup> and 4<sup>th</sup> quarters respectively. There is only 50% of overall expenditure against the target of 65% under Plan Schemes by the end of 2<sup>nd</sup> quarter in spite of repeated discussions. Principal Secretary expressed his displeasure over it, specifically for low expenditure in UMB Irrigation Projects, Lower Indra Irrigation Project and Kanupur Irrigation Project. He appreciated the expenditure incurred by Chief Engineer, Megalift (84%), Drainage (65%), SB(65%), CCE, Ret (65%). He recommended to take necessary steps to complete Telengiri, Ret, Rukura and Lower Indra Projects by June'2017.

- **Chief Engineer, JICA, BLB-** Principal Secretary gave instruction to CE BLB to work out the detailed month-wise programme for the 3<sup>rd</sup> quarter of 2016-17 so as to achieve the set target and recoup low Plan expenditure incurred so far. *(Action by CE JICA, BLB)*
- **Chief Construction Engineer, Rengali Right Project-** . Principal Secretary instructed CCE to work out expenditure plan of Jan/Feb/Mar of current financial year & 1<sup>st</sup> Qr. of 2017-18. The CCE reported that Rs. 40 cr. might be required for LA payment during next quarters of the current financial year. *(Action by CCE Rengali Right/ Sri B.B.Dash, FA-cum-Joint Secretary, DoWR )*
- **Chief Engineer, SB-** Principal Secretary requested Chief Engineer to keep up the pace of progress so as to achieve the targeted utilization of fund during 3<sup>rd</sup> quarter. *(Action by CE, SB)*
- **Chief Engineer, UMB Basin-** CE&BM UMB & MD OCC are to make a joint planning to initiate and complete the work of Storm water Drainage System in time. CE gave assurance to start the work from 15<sup>th</sup> Oct 2016. *(Action by CE, UMB)*

- **Chief Engineer, RVN Basin-** Principal Secretary requested Sri J.P.Dash, Joint Secretary to take adequate steps to sort out the existing L.A. issues in case of Chheligada Irrigation Project. The Chief Engineer would expedite the Canal Planning work of Mahendranaya Project immediately. *(Action by CE RVN Basin/J.P. Dash, Joint Secretary, DOWR)*
- **Chief Engineer LMB Basin-** The CE LMB gave assurance to achieve the targeted expenditure during 3<sup>rd</sup> quarter and start tender of ERM works. EFC of ERM works would also be done in Oct'16. *(Action by CE LMB/ FA-cum-Joint Secretary, DOWR)*
- **Chief Construction Engineer, Lower Indra -** Principal Secretary intimated that keeping in completion of canal system along with provision of 15-20% micro irrigation in view, CCE would take immediate assistance of Sri J.P.Dash, Joint Secretary to sort out all existing L.A. issues in time. CCE gave assurance to complete formation of Pani Panchayat in 3 months time period. The CCE may surrender Rs. 225 cr during the current FY. *(Action by CCE, LI/ J.P. Dash, Joint Secretary, DOWR/ Sri B.B.Dash, FA-cum-Joint Secretary, DoWR)*
- **Chief Construction Engineer, UIIP -** CCE, UIIP intimated that tender of ERM works had been finalized and agreement would be finalized shortly. Principal Secretary asked him to take more ERM Work if possible. *(Action by CCE UIIP)*
- **CCE, Kanpur-** CCE, Kanpur gave present status of work of the project. Principal Secretary expressed his displeasure over non-submission of application for forest clearance till now and gave instruction to MD, OCC to take suitable action against S.M for this delay. CCE intimated that Rs.50 cr. will be surrendered. *(Action by CCE Kanpur/ MD OCC/ Sri B.B.Dash, FA-cum-Joint Secretary, DoWR)*
- **Chief Engineer, Drainage-** Principal Secretary appreciated the expenditure made by the CE Drainage and instructed him to achieve targeted expenditure by 3<sup>rd</sup> quarter. CE Drainage intimated that additional Rs.50 Cr. would be required during the current FY.. Principal Secretary gave instruction to Sri Nihar Ranjan Swain, FA-cum-Joint Secretary to take techno-financial audit of drainage works of EE Drainage Division, Cuttack. *(Action by CE Drainage/ Sri Nihar Ranjan Swain, Sri Nihar Ranjan Swain FA-cum-Joint Secretary, DoWR and Sri B.B.Dash, FA-cum-Joint Secretary, DoWR )*
- **Chief Engineer PPF&I-** CE, PPF&I intimated that additional amount of Rs. 33 cr. would be required for Brutang Project and 6 cr. for other pipeline projects. *(Action by CE PPF&I/ Sri B.B.Dash, FA-cum-Joint Secretary, DoWR)*
- **Chief Engineer, PMU-** Principal Secretary expressed his displeasure over poor

physical & financial progress by end of Sept'16. CE intimated that total budget amount would be utilized and an additional amount of Rs.25 cr. be required during this financial year. Principal Secretary requested *Sri B.B.Dash, FA-cum-Joint Secretary* to verify if the fund could be diverted out of the fund allotted to JICA project. (Action by *CE PMU/ Sri B.B.Dash, FA-cum-Joint Secretary, DoWR*)

- **Chief Engineer, Mega lift-** Principal Secretary appreciated the expenditure made by the CE . The CE intimated that additional amount of Rs.200 cr. would be required for this financial year. (Action by *CE Mega lift/ Sri B.B.Dash, FA-cum-Joint Secretary, DOWR*)
- **Chief Engineer, Tel Basin-** Principal Secretary appreciated the expenditure made by the CE Tel and instructed him to achieve the targeted expenditure by 3<sup>rd</sup> quarter. The CE intimated that full budget would be utilized and additional amount of Rs. 10 cr. might be required for Hariharjore project for renovation of structure. Principal Secretary requested *Sri B.B.Dash, FA-cum-Joint Secretary* to locate fund for this purpose. (Action by *CE Tel/ Sri B.B.Dash, FA-cum-Joint Secretary, DoWR*)
- **CCE UKP-** Principal Secretary appreciated the expenditure made by the CCE UKP. CCE intimated that additional amount of Rs. 80 cr. would be required during this FY. Principal Secretary gave instruction to CCE to submit the revised estimate of Telengiri project, which is going to be completed by June'2017 and requested *Sri B.B.Dash, FA-cum-Joint Secretary* to locate fund for this purpose. (Action by *CCE UKP/ Sri B.B.Dash, FA-cum-Joint Secretary, DoWR*)
- **CCE, ABP-** Principal Secretary expressed his displeasure over poor expenditure. CCE intimated that LA works had been affected due to the absence of Zone officer leading to low expenditure. He also intimated that Rs. 30 cr. might be surrendered. (Action by *CCE ABP/ Sri B.B.Dash, FA-cum-Joint Secretary, DOWR*)
- **CCE, Lower Suktel-** The CCE was given instruction to analyze suitability of piped irrigation for entire distribution system and take necessary action for completion of Dam canal system.(Action by *CCE, LS*)
- **CCE, Potteru-**The CCE intimated that tender process had been completed. The ERM & CLSRP would start from Oct.2016. (Action by *CCE, Potteru*)
- **CCE, Ret-** Principal Secretary gave instruction that Officers in night duty would post the site photographs & progress of works in Whatsapp at 1 AM & 3 AM. (Action by *CCE, Ret*)
- **CCE, Deo-**The principal Contractor along with CCE will give a presentation on

