

**Office of the Engineer-in-Chief,  
Water Resources, Odisha, Bhubaneswar.**

Memo .No. MON-COMP-07/2016

40574 WE → Dated 19/11/16

Copy alongwith copy of the proceedings of the plan review meeting up to October'2016 held on 08.11.16 forwarded to the **The Chief Engineer & Basin Manager**, Bramhani Basin/S.B. Basin/RVN Basin/ /Upper Mahanadi Basin/Tel Basin/Baitarani Basin/ Indravati-Kolab Basin/**The Chief Engineer Flood Control & Basin Manager**, Lower Mahanadi Basin/ **The Chief Engineer**, Project Planning Formulation & Investigation /Designs/ Quality Control & Research / Drainage /Dam Safety /Basin Planning & Climate Change / Water Service / Mechanical / **C.E-cum-Project Director**, PMU,OIIAWMIP /**Chief Engineer**, JICA Project, Bramhani Left Basin/P.D-cum-Chief Engineer, PMU, Megalift Projects/**The Chief Construction Engineer**, Lower Indra Irr. Project / Upper Indravati Irrigation Project / Kanupur Irrigation Project /Rengali Right Irrigation Project/Potteru Irrigation Project/ Upper Kolab Irrigation Project/Lower Suktel Irrigation Project/Anandapur Barrage Irrigation Project/Deo Irrigation Project/Ret Irrigation Project/ **Director**, WALMI/Hydrometry for information and necessary action. They are requested to circulate the same to all concerned under your control and furnish the compliance of plan review meeting to this office immediately by fax/e-mail/Special Messenger positively for sending to Govt. in DoWR by **26.11.2016**.

Encl: As above

  
Director, M&E (18) 4  
(7c) 2016

Memo .No.

40575 WE → Dated

19/11/16

Copy along with copy of the proceeding of the plan review meeting up to October'2016 held on 08.11.16 forwarded to the Director, Personnel/Director, Procurement/FA & CAO of this office/Asst. to EIC, WR/ Asst. to EIC, P&D/ Deputy Director, MIS/Er. Ananta Kumar Mohanty, AD (EAP & JICA cell/State Fund)/Er. Bijoy Kumar Mohanty, AD (AIBP)/Er. Surendra Nath Tripathy, AD (NABARD) /Er. Prafulla Kumar Béhera, AD (Potential) for information and necessary followup action of their schemes/works for appropriate action of EIC WR and report compliance.

Encl: As above

  
Director, M&E (18) 4  
(7c) 2016

GOVERNMENT OF ODISHA  
DEPARTMENT OF WATER RESOURCES

URGENT

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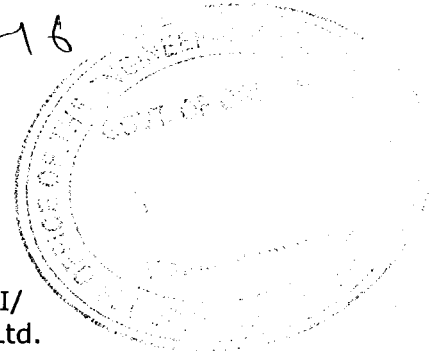
No. Mon-10/ 2016 26672 / WR, Dated 16-11-16

From

Er. Satrughna Das,  
EIC-cum-Special Secretary to Govt.

To

The EIC, WR/ EIC, P & D/ M.D., OLIC/  
C.E., MI/ P.D, OCTMP / C.E., Drainage/ Director, GWS&I/  
Additional Director, CAD/ Director, WALMI/ M.D., OCC Ltd.



*Mon 17.11.16*  
Sub- **Proceeding of the Review meeting on "Plan Expenditure, Monitoring and Evaluation of projects of Water Resources Department" (Physical & Financial) up to the month of October, 2016 held on 08.11.2016**

Sir,

I am directed to enclose the proceeding of the review meeting on Plan Performance (Physical & Financial) on Major & Medium, Flood Control & Drainage , Minor & Lift Irrigation, CAD and WALMI Sectors up to the month of October' 2016 of WR Deptt. held on 08.11.2016 in the Rajiv Bhawan Conference Hall under the chairmanship of Principal Secretary to Govt. DoWR for your information and necessary action.

You are requested to circulate the same to all concerned under your control and furnish the compliance to this Department by 26.11.2016 positively. The same may also be submitted through e-mail (mon\_dowr@yahoo.com).

Yours faithfully

Encl:- As above

*[Signature]* 16/11

Memo. No.

26673

/ dated

16-11-16

EIC-cum-Special Secretary to Govt.

Copy along with enclosure forwarded to Sr. P.S. to Principal Secretary to Govt. for kind information of Principal Secretary.

Encl:- As above

*[Signature]* 16/11

EIC-cum-Special Secretary to Govt.

Memo. No.

26674

/ dated

16-11-16

Copy along with enclosure forwarded to Special Secretary to Govt./ Special Secretaries to Govt. Minor Irrigation/ Major & Medium Irrigation/ Additional Secretary to Govt. (Minor Irrigation)/ Director (R&R) & Ex-officio Joint Secretary to Govt./ F.A.-cum-Joint Secretaries for kind information.

Encl:- As above

*[Signature]* 16/11

EIC-cum-Special Secretary to Govt.

*[Handwritten signature]*  
2/12/16

Contd....

**PROCEEDINGS OF THE REVIEW MEETING ON PLAN EXPENDITURE ,  
MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF MAJOR,  
MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND  
WALMI SECTORS OF DoWR UP TO THE MONTH OF OCTOBER 2016  
HELD ON 08.11.2016 AT 10.00 A.M IN THE RAJIV BHAWAN  
CONFERENCE HALL.**

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Principal Secretary to Government presided over the meeting.  
List of participants is at annexure-I.

Principal Secretary expressed his concern over 54% of expenditure under Plan Schemes up to the end of October'16. The target has been set at the beginning of the Financial year for 50%, 65%, 80% & 100% (including fund allotted in Supplementary Budget) by the end of 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> & 4<sup>th</sup> quarters respectively. Thus the Department is visibly lagging behind the target expenditure which now requires persistent efforts to achieve the set target in the next few months.

The following decisions have been taken in the meeting to expedite expenditure.

- Plan expenditure review meeting henceforth would be held on 8<sup>th</sup> of every month with CEs/CCEs at government level. They will not be accompanied by their subordinate officers in this meeting.
- The CE/CCEs will review thoroughly the physical and financial status of different projects with their SEs and EEs prior to the government level meeting.
- EIC, P&D would work out plan of every CEs/ CCEs for coming five months giving due importance to quality so as to achieve the set target by the end of the current Financial Year. All Chief Engineers/Chief Construction Engineers would review EE-wise progress of work every day & apprise EIC, WR in nutshell over phone on every Saturday. EIC WR would apprise the Principal Secretary in the forenoon of every Monday and Principal Secretary would discuss this matter on the same day in the afternoon with CE/CCE.

- The CE/CCEs would ensure that EEs shall not leave Head Quarters without permission.
- All CE & BMs had been directed earlier to tour extensively in basin and submit Quarterly Report (comprehensive) regarding health of the basin. But such reports have not been received so far by EIC, WR or DoWR. They should submit the Quarterly Report of 2nd quarter by 15th Nov'2016 and obtain the confirmation on the receipt of the report from SE (M&E), DoWR .
- Whatsapp messages of EEs are not coming regularly. The CEs/CCEs are to ensure submission of weekly expenditure report and project activities by EEs in Whatsapp group. That is mandatory.
- All CEs/CCEs are to submit the canal-wise length and khariff irrigation target visa-vis achievements. Further canal-wise Rabi irrigation Programme should be submitted to EIC WR with copy to DoWR by 7th Dec, 2016. The CEs are to certify that the report on khariff irrigated area is personally verified.
- All CE/CCEs are to submit the leftout ayacut information by 30th Nov'2016.
- All CEs/CCEs were requested to submit information every month on sanction of estimates by splitting to the limit of Rs. 5.00 lakhs & Rs. 50,000 and execution thereof. However no such report has been received till now which was viewed seriously.
- All CEs/CCEs are to ensure transparency in tendering process.
- All allocation on mechanical works is to be given by 3rd quarter by CEs/CCEs. Work list to mechanical wing is to be given by 31st July every year.
- All CEs/CCEs are to submit the month-wise information on detail correspondences made (such as explanation called for warning issued) to non-performing officers by CEs/SEs/EEs.
- Reporting in the PAR of the officers are to be done carefully reflecting their actual performance.

- Micro planning of 10 to 15% of ayacut area in all ongoing projects is to be done by all CEs/CCEs for pressure conduit water supply as per norms of Govt. of India.
- Drainage Master Plans of nine districts/ new Divisions are to be submitted by CE Drainage.
- Video clippings of 10 minutes duration displaying important work /achievements of different projects are to be submitted by all CEs/CCEs. Chief Engineer, Research & Quality Control would also prepare video clipping on quality control.
- Annual Report of all Divisions is to be submitted by the CEs/CCEs for hoisting in the website by 15th Nov'2016.
- The information on all unused old quarters are to be surveyed by CEs/SEs and a report be submitted to DOWR and the concerned Collectors immediately so that a compiled report would be submitted to the Revenue & Disaster Management Department.
- The SEs of Major & Medium sector heading the committee on extension of ayacut/revival of lost ayacut are not submitting any report on their activities. So they are to be regular in submission of report & CEs/CCEs to submit the same after scrutiny.
- Henceforth maintenance work of Sub Minors would be taken up under MGNREGS in stead of state funding.
- All CEs/CCEs are to submit the information on sanitization of data to ORSAC.
- All CEs/CCEs are to submit the information on river sand deposition for the study to be taken up by ORSAC.
- All CEs/CCEs are to discuss with Pani Panchayat members and officers of Agriculture/Horticulture Deptt. on rotational water supply in canals in next Rabi season.

- Exercise for budget provision for the coming FY 2017-18 should be submitted immediately and be submitted by all CEs/CCEs by 10th Dec 2016 as budget session may start in February 2017.
- The compliance of the proceedings of the Plan review meeting is to be submitted by 15th of every month by all CEs/CCEs.
- Noting of CEs/CCEs on the Site order book during their field visits should be posted in whatsapp by the EEs.
- Random verification of Minor Irrigation/ Drainage works to be sent in proper format.
- **Chief Engineer, JICA, BLB- CE, JICA, BLB** was requested to stay alert and keep his eyes on all the activities going around the Project. *(Action by CE JICA, BLB)*
- **Chief Construction Engineer, Rengali Right Project-** The CCE reported that an additional amount of Rs. 4.00 cr. may be required for Hadua Project and Sri B.B.Dash, FA-cum-Joint Secretary gave assurance to look after it. *(Action by CCE Rengali Right/ Sri B.B.Dash , FA-cum-Joint Secretary to Govt.)*
- **Chief Engineer, SB-** Principal Secretary appreciated the CE for utilization of 68% of Plan Fund up to Oct'16. *(Action by CE, SB)*
- **Chief Engineer, UMB -** Principal Secretary was unhappy over financial and physical status of each scheme up to the end of Oct'16. CE, UMB & MD, OCC had not given the report as per the instruction given in the last plan review meeting held on 3.10.2016 to make joint planning to initiate and complete "Storm Water Drainage System in Sambalpur City" project. Therefore explanation would be called for by DoWR to CE, UMB & MD, OCC immediately. Principal Secretary instructed EIC P&D, CE & BM, UMB & MD, OCC to go to the field immediately to verify the situation and prepare the micro planning to expedite the work. He further gave strict instruction to take utmost

effort to start the project without further delay. (*Action by Sri Visal Gagan, Special Secretary/ EIC P&D/CE & BM, UMB / MD, OCC*)

- **Chief Engineer, RVN Basin-** The Principal Secretary gave him instruction to take action to achieve the target expenditure during 3rd quarter and to submit the micro planning by 20<sup>th</sup> Nov'16 for timely utilization of fund. (*Action by CE RVN, Basin*)
- **Chief Engineer, LMB Basin-** Principal Secretary instructed to prepare the micro planning of each work to achieve the target. (*Action by CE, LMB*)
- **Chief Construction Engineer, Lower Indra -** Principal Secretary advised him to opt for 15-20% micro irrigation using pressure conduit water supply method wherever possible and complete the canal system in time. CCE intimated that Rs. 225.00 cr. has been surrendered during current year. Principal Secretary instructed to complete the work by June'2017. (*Action by CCE, LI*)
- **Chief Construction Engineer, UIIP -** Principal Secretary expressed his displeasure over low expenditure and gave him instruction to try his best to achieve the target expenditure. (*Action by CCE, UIIP*)
- **CCE, Kanpur-** Principal Secretary expressed his displeasure over low expenditure and gave him instruction to take all necessary steps to achieve the target expenditure. (*Action by CCE, Kanpur*)
- **Chief Engineer, Drainage-** Principal Secretary appreciated the expenditure made by the CE Drainage and gave instruction to achieve target expenditure by 3<sup>rd</sup> quarter. The CE Drainage intimated that he has already taken steps for the coming FY 2017-18. (*Action by CE, Drainage*)
- **Chief Engineer, PPF&I-** The CE, PPF&I intimated that there are additional requirements of Rs.33.00 cr. for Brutang Project and Rs.6.00 cr. for other pipeline projects. (*Action by CE PPF&I/ Sri B.B.Dash, FA-cum-Joint Secretary*)
- **Chief Engineer, PMU-** Principal Secretary expressed his displeasure over poor

physical & financial progress by end of Oct'16 and gave instruction to take appropriate and timely action to achieve targeted expenditure by 3rd quarter.  
(Action by CE, PMU)


- **Chief Engineer, Mega lift-** Principal Secretary appreciated the expenditure made by the CE. The CE intimated that additional fund of Rs.200.00 cr. is required during this financial year. (Action by CE Mega lift/ Sri B.B.Dash, FA-cum-Joint Secretary, DoWR)
- **Chief Engineer, Tel Basin-** Principal Secretary appreciated the expenditure made by the CE Tel and requested him to keep that pace to achieve the targeted expenditure by 3<sup>rd</sup> quarter. (Action by CE, Tel Basin)
- **CCE, UKP-** Principal Secretary appreciated the expenditure made by the CCE UKP. The CCE intimated that additional fund of Rs. 80.00 cr. is required during this FY. (Action by CCE UKP/FA-cum-Joint Secretary, DoWR)
- **CCE, ABP-** Principal Secretary expressed his displeasure over poor expenditure and gave him instruction to prepare micro planning of each component so as to expedite the physical and financial progress. (Action by CCE, ABP)
- **CCE, Lower Suktel-** The CCE gave assurance to take steps to expedite expenditure. (Action by CCE, LS)
- **CCE, Potteru-** The CCE intimated that MD, OCC has given commitment to start the lining work of PIP within seven days. Principal Secretary instructed CCE to start mobilization as early as possible which would expedite expenditure. (Action by CCE, Potteru)
- **CCE, Ret-** Principal Secretary instructed to achieve targeted expenditure by 3<sup>rd</sup> quarter. The CCE intimated that additional fund of Rs. 20.00 cr is required in this project during the current FY. (Action by CCE Ret/ FA-cum-Joint Secretary, DoWR)



- **CCE, Deo-** The CCE requested to post JE and AE for this project. Principal Secretary gave instruction to Director, Personnel to take immediate action in this regard. (Action by CCE, Deo/ Director, Personnel)
- **CE, MI-** Principal Secretary expressed his displeasure over the poor expenditure. The CE MI gave assurance to utilize fund so as to achieve targeted expenditure during 3<sup>rd</sup> quarter. (Action by CE, MI)
- **M.D., OLIC-** Principal Secretary requested EIC, P&D to verify year-wise release of fund to OLIC and their utilization .
- **Additional Director CAD-** Principal Secretary appreciated the expenditure made by the CAD and instructed to achieve targeted expenditure by 3<sup>rd</sup> quarter. (Action by Additional Director, CAD)
- **Director, Ground Water Development-** The CE and Director gave assurance to achieve target expenditure by 3<sup>rd</sup> quarter. (Action by CE & Director)

The CE/CCE-wise committed expenditure for November and December 2016 is enclosed in the Annexure-II.

**The meeting ended with vote of thanks to the chair.**

  
**Principal Secretary to Govt.  
Department of Water Resources**

## Monthly Committed Expenditure for 3rd Quarter of 2016-17

Sl. No	Name of CE/CCE	Plan Outlay	Expenditure to be incurred during 3rd quarter (80%)	Committed Expenditure for 3rd quarter	
				Nov'16	Dec'16
1	2	3	4	5	6
1	BLB	171.70	137.36	15.00	20.00
2	BRB	232.45	185.96	20.00	25.00
3	SB	401.00	320.80	30.00	19.00
4	UMB	111.10	88.88	1.00	7.58
5	RVN	136.67	109.34	5.00	10.00
6	LMB	831.56	665.25	50.60	60.00
7	LIP	361.00	288.80	15.00	20.00
8	UIIP	237.00	189.60	25.00	33.00
9	Kanpur	165.00	132.00	13.00	13.60
10	Drainage	200.00	160.00	10.50	20.50
12	PPF&I	13.00	10.40		
13	PD-cum-CE PMU	135.00	108.00	7.50	20.50
14	Megalift	660.00	528.00		
15	Tel	60.07	48.06	4.00	6.00
16	QC & R	12.84	10.27	0.70	0.70
17	Upper Kolab	152.00	121.60	17.00	19.00
18	Anandapur Barrage	257.40	205.92	11.75	18.65
19	Lower Suktel	150.00	120.00	11.00	12.00
20	Potteru	59.00	47.20	4.00	8.00
21	EIC WR	25.23	20.18		
24	Ret	101.00	80.80	4.00	10.00
25	Deo	45.00	36.00	1.10	2.80
26	MI	792.50	634.00	60.00	150.00
27	Lift Irrigation	432.00	345.60		
28	CAD	240.00	192.00	5.00	20.00
29	GWS&I	9.00	7.20	1.00	1.00
	<b>Total</b>				