

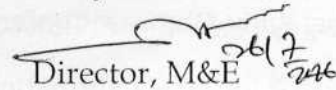
Office of the Engineer-in-Chief,  
Water Resources, Odisha, Bhubaneswar.

Memo .No. MON-COM-07/2016

26709/(WE) / Dated 27-07-16

Copy alongwith copy of the proceedings of the plan review meeting up to June'2016 held on 15.07.16 forwarded to the **The Chief Engineer & Basin Manager**, Bramhani Right Basin/S & B Basin/RVN Basin/Lower Mahanadi Basin/Upper Mahanadi Basin/Tel Basin/**The Chief Engineer**, Lower Indra Irr. Project, Nuapada./Project Planning Formulation & Investigation /Designs/ Research & Quality Control/ Drainage /Dam Safety /OWPO/Water Service/Mechanical/ Upper Indravati Irrigation Project/ Kanupur Irrigation Project /C.E-cum-Project Director,PMU,OIIAWMIP / P.D-cum-Chief Engineer & Basin Manager, Bramhani Left Basin/P.D cum CE,PMU, Megalift Projects/MD OCC Ltd./**The Chief Construction Engineer**, Deo Irrigation Project/Ret Irrigation Project/Potteru Irrigation Project/ Upper Kolab Irrigation Project/Lower Suktel Irrigation Project/Anandapur Barrage Project/**Director**, WALMI/Hydrometry for information and necessary action. They are requested to circulate the same to all concerned under your control and furnish the compliance of plan review meeting to this office immediately by fax/e-mail/Special Messenger positively for sending to Govt. in DoWR by 30.07.2016.

Encl: As above

  
Director, M&E 26/7/2016

Memo .No.

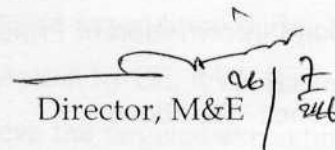
26710/(WE)

/ Dated

27-07-16

Copy along with copy of the proceeding of the plan review meeting up to June'2016 held on 15.07.16 forwarded to the Director, Personnel/Director, Procurement/FA & CAO of this office/Asst. to EIC, WR/ Asst. to EIC, P&D/ Deputy Director, MIS/Er. Ananta Kumar Mohanty, AD (EAP & JICA cell/State Fund)/Er. Bijoy Kumar Mohanty, AD (AIBP )/Er. Surendra Nath Tripathy, AD (NABARD) /Er. Prafulla Kumar Behera, AD (Potential) for information and necessary followup action of their schemes/works for appropriate action of EIC WR and report compliance.

Encl: As above

  
Director, M&E 26/7/2016

PROCEEDINGS OF THE REVIEW MEETING OF PLAN EXPENDITURE , MONITORING & VALUATION (PHYSICAL & FINANCIAL) OF MAJOR, MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND WALMI IRRIGATION SECTORS OF DoWR UP TO THE MONTH OF JUNE 2016 HELD ON 15.07.2016 AT 10.00 A.M IN THE RAJIV BHAWAN CONFERENCE HALL.

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Principal Secretary to Government presided over the meeting. List of participants is at annexure-I.

Principal Secretary expressed his displeasure for 39% expenditure of Plan Schemes up to June during 2016-17 against target of 50% expenditure in 1<sup>st</sup> quarter of 2016-17.

- **Chief Engineer, BLB-** Principal Secretary expressed his displeasure over low Plan expenditure up to June'16. The CE explained that LA is the main reason for low expenditure. Principal Secretary instructed CE BLB to work out the planning of Land Acquisition immediately so as to sort out LA issues. (Action by CE BLB)
- **Chief Engineer, BRB-** Principal Secretary expressed his displeasure over incurring only 24.90% of Plan expenditure up to June'16. The CE cited the problem of LA in the Project. However he intimated that there is work in hand to a tune of Rs. 91 cr. But tender could not be invited as 80% LA has not been completed. Principal Secretary instructed CE BRB to submit month-wise work-wise programme & expenditure immediately to DoWR. (Action by CE BRB)
- **Chief Engineer, SB-** Principal Secretary appreciated the achievement in the Plan expenditure up to June'16 and requested him to keep up the pace to achieve the targeted expenditure during 2<sup>nd</sup> quarter. (Action by CE SB)
- **Chief Engineer, UMB Basin-** Principal Secretary was unhappy over expenditure of 23% and progress of work of each project by end of June'16. The Principal Secretary instructed EIC WR to proceed to Sambalpur and stay there until drainage work of Sambalpur town is started. (Action by CE UMB /EIC WR,)
- **Chief Engineer, RVN Basin-** Principal Secretary expressed his pleasure over the Plan expenditure up to June'16. The Principal Secretary instructed to achieve the targeted expenditure during 2<sup>nd</sup> quarter. (Action by CE, RVN Basin)
- **Chief Engineer LMB Basin-** The CE LMB gave assurance to achieve the targeted expenditure during 2<sup>nd</sup> quarter. (Action by CE LMB)
- **Chief Engineer, Lower Indra -** Principal Secretary expressed his displeasure over low expenditure of 12.85 % by end of June'16. Sri J.P.Dash Jt Secretary DoWR intimated that

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- LA process has been slowed down due to absence of Zone Officer. (Action by CE L)
- **Chief Engineer, UIIP** - Principal Secretary expressed his displeasure over low expenditure 27.46% by end of June'16. The concerned CE intimated that work under AIBP is in progress and with clearance of final bill shortly, there would be rise in expenditure. (Action by CCE UIIP)
  - **CE, Kanpur**- Principal Secretary expressed his displeasure over low expenditure of 12.42% by end of June'16. CE intimated that work would be expedited as displacement cases are gradually getting solved. (Action by CE Kanpur)
  - **Chief Engineer, Drainage**- Principal Secretary appreciated the expenditure made by the CE Drainage and instructed to achieve targeted expenditure by 2<sup>nd</sup> quarter. (Action by CE Drainage)
  - **Chief Engineer PPF&I**- The Principal Secretary instructed to achieve targeted expenditure by 2<sup>nd</sup> quarter. (Action by CE PPF&I)
  - **Chief Engineer, PMU**- Principal Secretary expressed his displeasure over poor physical & financial progress by end of June'16. He should take steps to achieve targeted expenditure by 2<sup>nd</sup> quarter. (Action by CE PMU)
  - **Chief Engineer Mega lift**- Principal Secretary appreciated the achievements under Mega Lift Projects. (Action by CE Mega lift)
  - **Chief Engineer Tel Basin**- Principal Secretary appreciated the expenditure made by the CE Tel Basin and instructed him to achieve the targeted expenditure by 2<sup>nd</sup> quarter. (Action by CE Tel)
  - **CCE UKP**- Principal Secretary appreciated the expenditure made by the CCE UKP and instructed to achieve targeted expenditure by 2<sup>nd</sup> quarter. CCE intimated that he may need another Rs. 80 cr. this FY. Principal Secretary gave suggestion to divert that amount from KIP. Principal Secretary further requested him to focus on ERM and DRIP work. EIC WR requested him to submit DPR as soon as possible. (Action by CCE UKP)
  - **CCE ABP**- CCE cited absence of staff to expedite LA works which has led to low expenditure. Principal Secretary asked him to meet Principal Secretary, Forest & Environment and appraise him of the work and get the work done after car festival rituals and to achieve targeted expenditure by 2<sup>nd</sup> quarter. (Action by CCE ABP)
  - **CE Lower Suktel**- CCE expressed that Rs. 4 cr will be spent in 2<sup>nd</sup> quarter. The CCE was directed to explore the possibility of pressurized piped irrigation for entire distribution system excluding Main Canal. (Action by CCE LS)
  - **CCE Potteru**-The CCE was directed to spend targeted expenditure by 2<sup>nd</sup> quarter. (Action by CCE Potteru)

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CCE, Ret- CCE committed that Rs. 15 cr. will be spent in 2<sup>nd</sup> quarter and he may need additional Rs. 20 Cr.

(Action by CCE Ret)

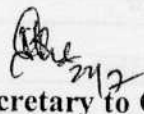
- CCE, Deo-The CCE committed that 5 cr will be spent in 2<sup>nd</sup> quarter. (Action by CCE Deo)
- CE MI- Principal Secretary expressed his displeasure over the poor expenditure. CE MI expressed that targeted expenditure will be spent during 2<sup>nd</sup> quarter. (Action by CE MI)
- OLIC- ED (Tech) OLIC gave assurance to achieve physical & financial target in time.
- Additional Director CAD- Principal Secretary appreciated the expenditure made by the CAD and instructed to achieve targetted expenditure by 2<sup>nd</sup> quarter. (Action by Additional Director CAD)
- The committed expenditure to be done by all CE/CCEs is enclosed at Annexure-II.

● **General Discussions by Principal Secretary**

- All CE/CCEs would go to sites and meet BDOs/Tahasildars/Revenue Officers to sort out the LA problems.
- Sri B.B.Dash, FA-cum-Joint Secretary DoWR, to initiate a note on royalty issue.
- EIC WR would give the vacancy list of JEs immediately.
- Advanced Planning & programme to be prepared to complete all tenders of 2016-17 & 2017-18 by Sept'16 & physically work should be started by Nov'16 so that work would not be affected by Panchayat election. The work in hand should be 2.5 to 3 times of Budget provision. Probable budget of 2017-18 may be taken as 20% excess of 2016-17 budgets. Tender and execution of work should be made accordingly to consume full budget allotment. All CEs / CCEs shall furnish information on work in hand and tender invited up to end of a month by 10<sup>th</sup> of next month to EIC-cum-Spl. Secretary for appraisal of Principal Secretary.
- Inspection of 15 Division offices will be done every month to verify the Case records of all works, registers, Cash Book/ MB / LB and 5 inspection will be done in the month of July.

(Action by Sri N.R. Swain, FA-cum-J.S)

**The meeting ended with vote of thanks to the chair.**

  
**Principal Secretary to Govt.  
Department of Water Resources**

Officers present in the Review Meeting on Plan Performance (Physical & Financial) up to June 2016 of Major & Medium, Flood Control & Drainage, Minor & Lift Irrigation, CAD and WALMI Sector held on 15.07.2016 at 10 A.M. in the Rajiv Bhawan Conference Hall

Sl. NO	NAME	DESIGNATION	SIGNATURE
1	Sri Pradeep Kumar Jena, IAS	Principal Secretary to Govt., DoWR	
2	Er. Santosh Kumar Pattanayak	EIC-cum-Special Secretary	
3	Er. Janaki Ballav Mohapatra	EIC-WR	
4	Er. Tankadhara Sahoo	EIC-P&D	
5	H. K. Padhi	Addl. Secy.	
6	B. B. Dash	PA-cum-IE	
7	J. P. Das	Director D&D-cum-JS	
8	S. K. Jain	C.B. Mem Inm.	
9	S. Das	CE f M LMB F.C	
10	N. R. Swain	F-A-cum-J.S. DoWR	
11	S. C. Mohanty	C.E, Designs.	
12	Biswanjit Mohanty	CE & BM, UMB, Bunka	
13	P. K. Sathpathy	CE-cum-PD, PMU	
14	B. Prastha	C.E. Drainage	
15	H. K. Behera	CE & BM, SB Basin, Kanchi	
16	K. K. Dash	CE & BM RUN	
17	J. K. Tripathy	CE & BM, Brahmani Right Basin	
18	Sumantra Kr. Sahu	C.C.G. A.B.P.	
19	Harish Chandra Mohanty	C.C.E, PIP, Balingara	
20	Sabyasachi Mohanty	CE & Director, GWD	
21	R. K. Paragochari	CE, QCER	
22	Dhaneswar Sha.	CCE. Kanupur Irr. Project	
23	Bhadrak Bihari Mishra	CCE Deo Inri Project	
24	A. K. Banerjee	CCE, UKP, Jeypore	
25	K R Acharya	CE PPF&I	
26	F M Das	CE, Megalith	
27	K Prasad	CE WI Project	
28	G. R. Mohanty	CE, JICA	

