

Office of the Engineer-in-Chief,
Water Resources, Odisha, Bhubaneswar.

Memo .No. MON-COM-07/2016

22886 / WP / Dated 24.06.16

Copy alongwith copy of the proceedings of the plan review meeting of Drainage Organisation & OIIAWMIP (ADB Projects) up to May'2016 held on 04.06.16 forwarded to the Chief Engineer, Drainage, Cuttack / CE-cum-PD PMU, OIIAWMIP, Rajiv Bhawan for information and necessary action. They are requested to circulate the same to all concerned under their control and furnish the compliance of plan review meeting to this office immediately by fax/e-mail/Special Messenger positively for sending to Govt. in DoWR BY 28.06.2016.

Encl: As above

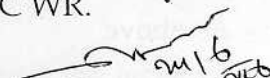

Deputy Director, M&E

Memo .No.

22887 / WP / Dated 24.06.16

Copy along with copy of the proceeding of the plan review meeting of Drainage Organisation & OIIAWMIP (ADB Projects) up to May'2016 held on 04.06.16 forwarded to the Director, Personnel/Director, Procurement/FA & CAO of this office/ Asst. to EIC, WR/ Asst. to EIC, P&D/ Deputy Director, MIS/Er. Ananta Kumar Mohanty, AD (EAP & JICA cell/State Fund)/Er. Bijoy Kumar Mohanty, AD (AIBP)/Er. Surendra Nath Tripathy, AD (NABARD) / Er. Prafulla Kumar Behera A.D (potential) for information and necessary followup action of their schemes for appropriate action of EIC WR.

Encl: As above


Deputy Director, M&E

PROCEEDINGS OF THE REVIEW MEETING OF PLAN EXPENDITURE , MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF OIIAWMIP (ADB PROJECT) & DRAINAGE SECTOR OF DOWR UP TO THE MONTH OF MAY 2016 HELD ON 04.06.2016 AT 03.00 P.M. IN THE RAJIV BHAWAN CONFERENCE HALL.

Principal Secretary to Government presided over the meeting.
List of participants is at annexure-I.

OIIAWMIP (ADB PROJECTS):-

Principal Secretary expressed his displeasure for low expenditure under OIIAWMIP (ADB PROJECT) . Division-wise progress of work was reviewed and observed that work has been delayed in all divisions.

The Principal Secretary gave following instructions after reviewing the progress of civil work packages.

- Executive Engineer, Machhagaon canal division was directed to complete tender of Pkg. No.4 by 10.6.2016 and to achieve the targeted expenditure by the end of 1st quarter of 2016-17.
- Executive Engineer, Pattamundai canal division would take immediate follow up action for complete the procurement process as early as possible.
- Executive Engineer, Mahanadi North Division
- Executive Engineer, Jaraka Irrigation Division
- Executive Engineer, MC-II Division was instructed to expedite the procurement activities and interest the original Environmental Clearance Certificate of MC-II project.
- Executive Engineer, Medium Project ADB Division Ramial would expedite progress of work so as to achieve quarterly target of expenditure in case of Ramial Division. Similar action should also be taken in case of Kanjihari Irrigation Project.
- Executive Engineer, Sundergarh Irrigation Division has delayed the progress of work in kansabahal Irrigation Project although works in two main canal packages have been awarded since March'2016.

After reviewing the status of procurement of monor and sub-minor canal work the following decisions were taken.

- Executive Engineer, Jagatsinghpur Irrigation Division would submit the estimates of five packages of Machhagaon Canal Projects whose survey work are already complete to SE by 30.6.2016.
- Executive Engineer, Mahanadi North Division would submit estimates of Pkg. No. 20 & 21 and Executive Engineer, Kendrapada Irrigation Division would submit estimates of Pkg No.22,23 & 24 related to Pattamundai Canal Project to the SE by 30.6.2016.

- Executive Engineer, Mahanadi North Division and Executive Engineer, Jaraka Irrigation Division would submit the estimates of Pkg No.7 & Pkg No.8 & 9 respectively to SE by 30.6.2016.
- Similarly Executive Engineer, MC-II Division, Manijangha, Executive Engineer, Kanpur Canal Division, Jhumpura, Executive Engineer, Angul Irrigation Division and Executive Engineer, Sundergarh Irrigation Division would submit estimates of their respective packages to SE by 30.6.2016.

Restoration of Salaine Embankments was reviewed and following instructions were given by Principal Secretary.

- Additional Secretary Finance was requested over phone by the Principal Secretary for early clearance of PBER related to Pkg. No.AED-04 of the Aul Embankment Division and Pkg. No.KHT-01 of Khurdha Irrigation Division. Chief Engineer, PMU would take follow up with him.
- Executive Engineer, Nimapara Irrigation Division and Executive Engineer, Puri Irrigation Division were instructed to make all out effort to expedite progress of work and achieve targeted expenditure.
- The Principal Secretary reviewed the status of Resettlement Plan Implementation and all Executive Engineers were instructed to complete the evacuation process by the end of June 2016.
- Regular message on each work in detail of each contractor would be given in What'App.
- CE, PMU would write to ADB for approval of TBER of different packages of different divisions.
- Executive Engineers would take immediate steps for completion of survey which have already been delayed by 7 months.
- Executive Engineers who would fail to prepare estimates in complete form would be put to task.
- CE, PMU would submit a 4-5 page report on progress of work and problems/issues faced in the field or with the ADB to Principal Secretary in every seven days. All Executive Engineers would submit a daily progress report to the Chief Engineer. This is mandatory.

DRAINAGE SECTOR :-

The Principal Secretary expressed his happiness over the satisfactory achievement of expenditure up to the month of May of the Financial Year 2016-17. He advised all SEs and EEs present in the meeting to make effective planning and continuous effort to achieve the target of 50% of the budget i.e Rs.100 Crore for the 1st quarter of 2016-17.

- All EEs would assign J.E, A.E & A.E.E and D.E.E –wise physical & financial target and closely monitor it so as to achieve total state level target of drainage sector.
- After review of EE-wise status of check dams by the end of May'16 it was found that out of targeted 500 Check Dams for the financial year 20016-17, 62 nos Check Dams has been completed and 132 nos are in progress . The balance are in different stages of identification, administrative approval and estimate, tender etc.
- All EEs were advised to identify sites immediately for check dams for the financial year 2017-18 and take up other procedure to complete the tender process of all works and start works by November-2016 so that starting of work is not hampered due to Panchayat Elections expecting from January 2017 to April 2017.
- The work in hand of all the divisions of Drainage sector was reviewed and found satisfactory. As the work in hand is more than Rs.400.00 crores, efforts should be made to spend Rs. 250 crores instead of Rs.200.00 crores as has been set for the year 2016-17.
- All EEs were instructed to work out the work plan for 2017-18 well in advance, so that there would be no constraint in expenditure in the 1st Qtr of 2017-18.
- All Executive Engineers were instructed to keep the basic Quality Control equipments in each division and procure and keep in readiness at least 4 nos Life Jackets for safety of the officers engaged in flood duty.

The meeting ended with a vote of thanks to the Chair.



**Principal Secretary to Govt.
Department of Water Resources**