


Office of the Engineer-in-Chief,  
Water Resources, Odisha, Bhubaneswar.

Memo .No. MON-COM-07/2016

22884 / WP / Dated 24.06.16

Copy alongwith copy of the proceedings of the plan review meeting up to May'2016 held on 04.06.16 forwarded to the **The Chief Engineer & Basin Manager**, Bramhani Right Basin/S & B Basin/RVN Basin/Lower Mahanadi Basin(North)/ Lower Mahanadi Basin(South)/Upper Mahanadi Basin/Tel Basin/**The Chief Engineer**, Lower Indra Irr. Project, Nuapada./Project Planning Formulation & Investigation /Designs/ Research & Quality Control/ Drainage /Dam Safety /OWPO/Water Service/Mechanical/ Upper Indravati Irrigation Project/ Kanupur Irrigation Project /C.E-cum-Project Director,PMU,OIIAWMIP / P.D-cum-Chief Engineer & Basin Manager, Bramhani Left Basin/P.D cum CE,PMU, Megalift Projects/MD OCC Ltd./**The Chief Construction Engineer**, Deo Irrigation Project/Ret Irrigation Project/Potteru Irrigation Project/ Upper Kolab Irrigation Project/Lower Suktel Irrigation Project/Anandapur Barrage Project/**Director**, WALMI/Hydrometry for information and necessary action. They are requested to circulate the same to all concerned under your control and furnish the compliance of plan review meeting to this office immediately by fax/e-mail/Special Messenger positively for sending to Govt. in DoWR BY 28.06.2016.

Encl: As above


  
Deputy Director, M&E

Memo .No.

22885 / WP / Dated 24.06.16

Copy along with copy of the proceeding of the plan review meeting up to May'2016 held on 04.06.16 forwarded to the Director, Personnel/Director, Procurement/FA & CAO of this office/ Asst. to EIC, WR/ Asst. to EIC, P&D/ Deputy Director, MIS/Er. Ananta Kumar Mohanty, AD (EAP & JICA cell/State Fund)/Er. Bijoy Kumar Mohanty, AD (AIBP )/Er. Surendra Nath Tripathy, AD (NABARD) /Er. Prafulla Kumar Behera, AD (Potential) for information and necessary followup action of their schemes for appropriate action of EIC WR and report compliance.

Encl: As above

  
Deputy Director, M&E

PROCEEDINGS OF THE REVIEW MEETING OF PLAN EXPENDITURE , MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF MAJOR, MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND WALMI IRRIGATION SECTORS OF DoWR UP TO THE MONTH OF MAY 2016 HELD ON 04.06.2016 AT 10.00 A.M IN THE RAJIV BHAWAN CONFERENCE HALL.

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Principal Secretary to Government presided over the meeting.  
List of participants is at annexure-I.

Principal Secretary expressed his displeasure for low expenditure under State Plan Schemes. The most of the CEs and CCEs have not achieved expenditure committed by them up to May' 2016. However he gave emphasis for constant efforts by CEs and CCEs to achieve 50% of expenditure by the end of 1<sup>st</sup> quarter of 2016-17.

- Chief Engineer, BLB has spent 16.79 % of the fund allotted to him and an amount of Rs. 57.00crore has to be utilized in the month of June' 16 to achieve 50% of target in the 1<sup>st</sup> quarter. Principal Secretary gave him instruction to prepare work plan immediately, set JE/AE/AEE/DEE/EE-wise target and submit to EIC,WR with intimation to Govt. in DoWR. The CE gave commitment to spend **Rs. 11.80 crore** during June16. (Action by CE, BLB)
- Chief Engineer, BRB has incurred Rs.19.15 crore in the month of May' 16 against Rs. 23.00 crore committed by him. He has failed to achieve the target. He would also prepare month-wise work-wise programme and plan for expenditure and submit to EIC,WR with intimation to Govt. in DoWR. The CE gave commitment to spend **Rs. 22.00 crore** during June16. (Action by CE, BRB)
- Chief Engineer, SB was praised for utilizing 35.19% of fund allotted to him up to May 2016. He gave assurance to utilize further **Rs.59.00 cr.** by June'16 and achieve 50% of target by the end of 1<sup>st</sup> quarter. (Action by CE, SB)
- Chief Engineer, UMB has been showing continuous poor performance for which he had not achieved the target. The CE will spend **Rs. 12 cr.** during June'16. Principal Secretary gave him instruction to take immediate action to spend Rs.37 crore so as to achieve 50% expenditure by June'16 (Action by CE UMB)
- Chief Engineer, RVN Basin has achieved the committed expenditure up to May and was appreciated. He would spend **Rs. 21.64 crore** by June'16. (Action by CE, RVN Basin)
- Chief Engineer LMB committed to spend **Rs.140 crore** during June'16 to achieve 50% expenditure of the budget provision. (Action by CE LMB)

- Chief Engineer, Lower Indra has utilized merely 8.87% of total fund by the end of May'2016 and shown a very poor performance. The CE could only spend **Rs.20.00 crore** during June against the requirement of Rs. 148.00 crore. to achieve 50% expenditure by June'16. (Action by CE, LI)
- Chief Construction Engineer, UIIP has incurred expenditure of 9.05% by end of May'16 which gives a picture of poor performance of the CCE. The CE has not achieved the committed expenditure up to May and he would be able to spend only **Rs.20.00 crore** though Rs. 94.00 crore is required to achieve 50% expenditure by June'16. (Action by CCE UIIP)
- CCE, Kanupur has incurred very low expenditure by end of May'16 which is 7.48% only. He would be able to spend only **Rs.7.00 crore** though Rs. 70.00 crore is required to achieve 50% expenditure by June'16. (Action by CCE Kanpur)
- Chief Engineer, Drainage was appreciated for proper and timely utilization of fund resulting in achievement of target. The SE representing CE, Drainage committed to spend **Rs.34.00 crore** during June'16.(Action by CE Drainage)
- Chief Engineer PPF&I assured that 50% of the budget provision will be utilized by June & **Rs.2.40 crore** will be spent during June'16.(Action by CE PPF&I)
- Chief Engineer, PMU has not achieved the committed expenditure up to May and his expenditure is very poor (18%) of by end of May'16. CE reported that **Rs 20 crore** will be spent in June'16. (Action by CE PMU)
- Chief Engineer Mega lift was appreciated by the Principal Secretary for satisfactory expenditure (52.07%) incurred by him . (Action by CE, Mega lift)
- Chief Engineer, Tel Basin was also appreciated by the Principal Secretary for satisfactory expenditure (39.29%) incurred by him. He gave assurance to spend **Rs.12.00 crore** during June'16. (Action by CE Tel)
- CCE UKP was again appreciated by the Principal Secretary for satisfactory expenditure (32.61%) incurred by him. He gave assurance to spend **Rs.25.00 crore** during June'16.. (Action by CCE UKP)
- CCE ABP has incurred very low expenditure by end of May'16 which is 13.60 % only. He would be able to spend only **Rs.33.00 crore** though Rs. 93.00 crore is required to achieve 50% expenditure by June'16. The Principal Secretary expressed his displeasure over poor expenditure by May'16. (Action by CCE ABP)
- CCE Lower Suktel gave commitment to spend **Rs 56.00 crore** in June. The CCE was directed to explore the possibility of piped irrigation for entire distribution system.(Action by CCE LS)



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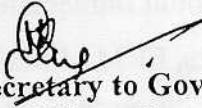
- CCE Potteru was absent in the meeting and he was directed to spend 50% expenditure by June'16. (Action by CCE Potteru)
- CCE, Ret committed to spend Rs. 30 crore will be spent in June'16. (Action by CCE Ret)
- CCE, Deo committed to spend Rs.12.00 Crore in June though more than Rs. 13.00 crore is required to achieve 50% expenditure by June'16. (Action by CCE, Deo)
- EIC, WR would immediately finalise distribution of funds allotted under Dam protection and related works, ERM of Major & Medium project, IBDP & periphery development of reservoirs etc. after due discussion with all CEs/CCEs.(Action by EIC, WR)
- CE, MI has not incurred satisfactory expenditure. He gave assurance to utilize Rs. 165.00 crore during June. (Action by CE, MI)
- E.D, OLIC intimated that scope for physical & financial progress would be expediated after clearance of projects by HPC which will be held on 8.6.16. FA-cum-Joint Secretary, DOWR was instructed to release Rs.65.00 crore to OLIC for utilization. (Action by FA-cum-Joint Secretary, DOWR/ ED(Tech), OLIC)
- Additional Director, CAD was appreciated for 27.34% of expenditure incurred by the end of May'16. The Addl. Director CAD committed to spend Rs. 52.00 crore during June'16.(Action by Additional Director CAD)
- EIC, WR was instructed to call for explanation of the CEs/CCEs of ABP/UIIP/UMB/PMU(ADB)/BLB for the shortfall of expenditure up to May'16. (Action by EIC, WR)

Detailed discussion was held regarding extension of existing ayacut and retrieval of lost ayacut of Major, Medium & Minor irrigation projects.

- All CEs/CCEs were given instruction to submit the proposal for extension of ayacut and revival of lost ayacut. No such proposal has been received except CE, RVN. All were again instructed to submit the proposals by end of June'16. Nil report to be submitted to EIC, WR in case of non-existence of scope for extension of ayacut and revival of lost ayacut. EIC, WR would submit the consolidated report to DOWR by 1<sup>st</sup> week of July'16.(Action by EIC, WR/ all CEs/ CCEs)
- All CEs/CCEs were given instruction to hoist the list of flood fighting materials like Ballahs/cement bags/Sand etc. to be in the DoWR Website and also to publish in daily newspaper by 2<sup>nd</sup> week of June for information of the public. (Action by CE LMB)

- All CE/CCEs will ensure that verification is made by EEs regarding entry of Measurement Books & Level Books by the authorized officers only. (Action by all CE/CCEs)

**The meeting ended with vote of thanks to the chair.**

  
**Principal Secretary to Govt.  
Department of Water Resources**