

Office of the Engineer-in-Chief,
Water Resources, Odisha, Bhubaneswar.

Memo .No. MON-COMP-07/2016

44138WB Dated 20/12/16

Copy alongwith copy of the proceedings of the plan review meeting up to November'2016 held on 08.12.16 forwarded to the The Chief Engineer & Basin Manager, Bramhani Basin/S.B. Basin/RVN Basin/ /Upper Mahanadi Basin/Tel Basin/Baitarani Basin/ Indravati-Kolab Basin/The Chief Engineer Flood Control & Basin Manager, Lower Mahanadi Basin/ The Chief Engineer, Project Planning Formulation & Investigation /Designs/ Quality Control & Research / Drainage /Dam Safety /Basin Planning & Climate Change / Water Service / Mechanical / C.E-cum-Project Director, PMU,OIIAWMIP /Chief Engineer, JICA Project, Bramhani Left Basin/P.D-cum-Chief Engineer, PMU, Megalift Projects/The Chief Construction Engineer, Lower Indra Irr. Project / Upper Indravati Irrigation Project / Kanupur Irrigation Project /Rengali Right Irrigation Project/Potteru Irrigation Project/ Upper Kolab Irrigation Project/Lower Suktel Irrigation Project/Anandapur Barrage Irrigation Project/Deo Irrigation Project/Ret Irrigation Project/ Director, WALMI/Hydrometry for information and necessary action. They are requested to circulate the same to all concerned under your control and furnish the compliance of plan review meeting to this office immediately by fax/e-mail/Special Messenger positively for sending to Govt. in DoWR by 24.12.2016.

Encl: As above


Director, M&E(I/C)

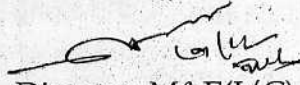
Memo .No.

44139WB Dated

20/12/16

Copy along with copy of the proceeding of the plan review meeting up to November'2016 held on 08.12.16 forwarded to the Director, Personnel/Director, Procurement/FA & CAO of this office/Asst. to EIC, WR/ Asst. to EIC, P&D/ Deputy Director, MIS/Er. Ananta Kumar Mohanty, AD (EAP & JICA cell/State Fund)/Er. Bijoy Kumar Mohanty, AD (AIBP)/Er. Surendra Nath Tripathy, AD (NABARD) /Er. Prafulla Kumar Behera, AD (Potential) for information and necessary followup action of their schemes/works for appropriate action of EIC WR and report compliance.

Encl: As above


Director, M&E(I/C)

**PROCEEDINGS OF THE REVIEW MEETING ON PLAN EXPENDITURE ,
MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF MAJOR,
MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND
WALMI SECTORS OF DOWR UP TO THE MONTH OF NOVEMBER 2016
HELD ON 08.12.2016 AT 10.00 A.M IN THE RAJIV BHAWAN
CONFERENCE HALL.**

Principal Secretary to Government presided over the meeting.
List of participants is at annexure-I.

Principal Secretary displeased over expenditure of 59% against the target of 75% under Plan Schemes up to the end of November'16. The target has been set at 80% by the end of 3rd quarter (ending December 2016) and an amount of Rs.1280.00 Cr. would have to be utilized to achieve the set target. All CEs and CCEs would have tried hard for maximum utilisation of fund. Further they should also plan to utilise the fund allotted in the supplementary budget. Principal Secretary gave instruction to utilize the fund allotted for CAD work and to prepare the work plan accordingly. They should also take steps to execute the CAD works.

The following decisions are taken in the meeting.

- The drawing & design of cut & cover of JICA project, BLB to be done by CE, Designs within 2 months..
- Tender Committee meeting to be convened on 20.12.2016.
- New Projects namely, Jeera, Ranjore, Kusumi, Bankatira etc. are to be taken up during 2017-18 and work plan should be prepared accordingly.
- All preparatory work of 8 prioritised AIBP projects under PMKSY is to be done immediately highlighting estimated amount of Central Share and State Share. It has to be examined if the State share could be met from NABARD fund so that processing for NABARD assistance could be started. Sri Bijoy Kumar Mohanty, DEE would furnish a note on this to the Principal secretary.
- Chief Engineer, JICA, BLB- CE, JICA, BLB was requested to prepare an effective work plan so as to expedite utilization of fund. (Action by CE JICA,

BLB)

- **Chief Construction Engineer, Rengali Right Project-** The CCE requested to provide an additional amount of Rs. 50.00 cr.. (*Action by CCE Rengali Right/ Sri B.B.Dash , FA-cum-Joint Secretary to Govt.*)
- **Chief Engineer, UMB** - Principal Secretary was disappointed on low expenditure to the end of Nov'16. CE, UMB intimated that he has been in continuous touch with the World Bank for the DRIP project, but any response from World Bank has not been received so far. Principal Secretary gave him instruction to bring all developments in this regard to his notice in time so that delay could be avoided. (*Action by CE & BM, UMB*)
- **Chief Engineer, LMB Basin-** CE, LMB intimated that there is an additional requirements of Rs. 8.00 Cr. & Rs. 12.00 Cr. under CLSRP and IRCIS respectively. He was instructed to submit proposal for re-appropriation immediately. (*Action by CE, LMB/ Sri B.B.Dash, FA-cum-Joint Secretary to Govt.*)
- **Chief Construction Engineer, Lower Indra** - Principal Secretary opined that CCE is free to take any type of suitable irrigation system, but he is not coming forward with ideas. CCE intimated that work has been delayed due to LA cases. However step has been taken for direct purchase of land. (*Action by CCE, LI*)
- **Chief Engineer, Drainage-** Principal Secretary appreciated substantial improvement made by the CE Drainage in comparison to achievement of Last year. The CE Drainage intimated regarding additional requirement of Rs. 25.00 Cr. (*Action by CE, Drainage/ Sri B.B.Dash, FA-cum-Joint Secretary to Govt.*)
- **Chief Engineer, PPF&I-** The CE, PPF&I intimated that the total fund would be utilized in the month of December'16 & additional Rs.41.00 Cr. is required for deposit with Forest Deptt. (*Action by CE PPF&I/ Sri B.B.Dash, FA-cum-Joint Secretary*)

- **Chief Engineer, PMU-** Principal Secretary expressed his displeasure over slow physical & financial progress by end of Nov'16 and gave instruction to take effective steps to expedite progress of work. *(Action by CE ,PMU)*
- **Chief Engineer, Mega lift-** Principal Secretary gave instruction to CE to take steps for utilization of Rs. 300.00 Cr. to be allotted in the Supplementary Budget and to work out plan for the next Financial Year. The CE intimated that he has already finalized the work plan of 2017-18. *(Action by CE, Mega lift)*
- **CCE, UKP-** Principal Secretary gave instruction to make all preparation for utilization of fund to be allotted to the project in the next two years. The CCE should also take steps to utilise funds meant for CAD works. *(Action by CCE UKP)*
- **CCE, ABP-** Principal Secretary expressed his displeasure on poor expenditure and CE intimated that fund could not be utilized due to LA problem. Principal Secretary gave instruction to approach Director, R&R and other L.A. officers personally time and again to get the work done. *(Action by CCE, ABP)*
- **CCE, Potteru-** Principal Secretary instructed CCE to focus on the day to day progress. *(Action by CCE, Potteru)*
- **CCE, Kanpur-** Principal Secretary expressed his displeasure over low expenditure and gave instruction to stay focused on the progress of the project and make sincere effort on execution of work. *(Action by CCE, Kanpur)*
- **CCE, Deo-** Principal Secretary gave instruction to CCE to try his best to complete the project by 2018 as decided. *(Action by CCE, Deo)*
- **CE, MI-** The Principal Secretary appreciated the result achieved through successful Check Dam Projects. *(Action by CE, MI)*
- **M.D., OLIC-** Sri B.K.Jena E.D., intimated that HPC has not cleared RIDF proposals for which it is difficult to carry out work order of Rs.116.00 Cr. *(Action by Sri B.K.Jena E.D)*
- **Additional Director, CAD-** Principal Secretary made it clear that CAD work is

