

**PROCEEDINGS OF THE REVIEW MEETING OF PLAN EXPENDITURE, MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF MAJOR, MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND WALMI IRRIGATION SECTORS OF DoWR UP TO THE MONTH OF MARCH 2016 HELD ON 11.04.2016 AT 1.00 P.M IN THE RAJIV BHAWAN CONFERENCE HALL DoWR.**

\*\*\*\*\*

Principal Secretary to Government presided over the meeting.

List of participants is at annexure-I.

Principal Secretary congratulated all CEs and CCEs for good performance in the financial year 2015-16. He requested all Chief engineers to take steps for 50% of expenditure of total outlay by the end of 1<sup>st</sup> quarter for the financial year 2016-17. All Chief Engineers gave their consent and commitment of month-wise expenditure for the 1<sup>st</sup> quarter. CE-wise commitment of expenditure is enclosed at annexure-II.

1. Each Executive Engineer will identify scope for extension of ayacut specially where there is difference between MWL and FRL like Saipal and Dumberbahal Project. During discussion it was found that there is scope of extension of ayacut in Harbhangi, Manjore, Gudiakateni of RBC, Gandia Branch canal of RBCI, Rengali Right Canal (between R.D 80-86 k.m), Upper Kolab Project, Khadkhai and Bankbahal, Upper Jonk Extension Canal, Potteru projects. The concerned CEs/CCEs will take action accordingly. (Action by:-EIC, WR/ All CEs/CCEs)
2. Similarly efforts should also be put by all Chief Engineers and Executive Engineers for revival of lost ayacut. 30% of the lost ayacut has to be revived during the current financial year 2016-17. (Action by:-EIC, WR/ All CEs/CCEs)
3. Pani Panchayats are to be activated properly. Meeting should be arranged to make them aware of restrictions in irrigation and preparation of irrigation schedule for rotational irrigation to have equal distribution of water. The practice now followed in Sunei Project is the best example of rotational irrigation which should be taken up in other projects. Executives members of other Pani Panchayats may visit Sunei Project prior to planning their irrigation programme. (Action by:-EIC, WR/ All CEs/CCEs/Director, WALMI)
4. It is decided by the Deptt. that approximately Rs. 200 cr. Will be utilized under MGNREGS Scheme by Major & Medium/ MI/CADA project for earth work in sub-minors/water courses. The material component for the structures & water courses will be borne by the Deptt. The EIC, WR/ CEs/CCEs will prepare the action plan of Rs.

200 cr. For the year 2016-17 & the concerned EEs will give proposal on MGNREGS fund to the collector of the concerned District. (Action by:-EIC, WR/ CEs/CCEs)

5. All CEs will submit report for ERM projects by 25<sup>th</sup> April'16 by examining each project. Information on name of project, existing Command Area, possible new area to be created and approximate cost are to be reported for EFC clearance under ERM scheme. Where there is no scope for extension a nil report should be submitted by the concerned CEs. Submission of this report has to be complete by 1<sup>st</sup> week of May'16. (Action by:-EIC, WR/ CEs/CCEs)

6. Flood season starts from June 2016. Flood management is the first and foremost duty. Inspection of river embankment by motorcycle should be started for 2 weeks to ensure safety of all embankments of river and canal. The CE, LMB will issue detail guidelines and formats for inspection of embankments by JE/AE/AEE/DEE(100%)/EE(50%)/ SE/CE(25%). It is to be done religiously to decide critical points and to be corrected by prioritizing the most vulnerable reaches. (Action by all CE&BM/CE/CCEs)

Guidelines will be issued for dumping sand/ballah/gunny bags etc. and detailed to be hoisted in the DoWR website and also to be published in daily newspaper by June 2<sup>nd</sup> week. All the river/canal embankments are to be visited regularly by JE/AE/AEE/DEE/EE for safety. The local people & Administration i.e R./Tahasildar/BDO/members of Panchayat Samiti, should be associated at the time of inspection of embankment and dumping of flood preparedness materials in order to take them into confidence. One press release to be given during 15<sup>th</sup> & 20<sup>th</sup> June for awareness of public and to invite any feed back by DoWR. Chief Engineer, LMB will give a press release on physical inspection of "Nadi Bandha" from 16<sup>th</sup> to 30<sup>th</sup> April'16 for public awareness. Display would be in June'16. (Action by all CE&BM/CE/CCEs)

7. Each Chief Engineer will identify sites for periphery development of reservoir and submit proposal as early as possible for allotment of fund.

(Action by all CE&BM/CE/CCEs)


8. Principal Secretary requested Sri B.B.Dash, FA-cum-Additional Secretary to take immediate action to get approval of the Finance Deptt. for Ghatakeswar Project.

9. Chief Engineer, LMB will prepare an exhaustive work plan to utilise more than 50% of fund allotted to him in the 1<sup>st</sup> quarter for the financial year 2016-17.

10. Chief Engineer, LIIP will be prepared to discuss different issues of his project with Chief Secretary, RDC and Collector through video conference. He would take immediate action to form Pani Panchayats so that Additional Director, CAD would utilize CAD fund allotted to the project.

11. The existing problems of Kanupur Irrigation Project will be sort out after discussion with Chief Secretary and RDC through video conference on 12.04.2016.
12. Chief Engineer, Drainage would try his best to spend at least 60% of fund allotted to him by the end of June.
13. Whats App Group under CE, PMU is dormant as the concerned Executive Engineers are not actively participating in it. Each Executive Engineers should intimate the field status, achievement and problems in that Whats App Group. There should be at least 10 messages @ 2 from each. Chief Engineer should monitor the ADB Project closely and ask for explanation from the executive engineers where work is found neglected.
14. M.D., OCC and each staff should interfere in the day to day work of each project taken up by OCC.
15. Chief Engineer, Lower Suktel should try to expedite the project work with the help of local leaders. Sri Jyoti Prakash Das, joint Secretary would write a letter for video conference with collector, RDC and Chief Engineers to discuss and sort out the problems of Suktel Projects.
16. CCE, Deo Irrigation Project will discuss his requirement of staff with EIC, WR and move the file accordingly.
17. Chief Engineer, Quality Control will review staff position and post or transfer staff to different division accordingly.
18. CE, Megalift would also work with the objective of creation of additional irrigation potential in deficit blocks and also give emphasis to four districts i.e Malkangiri/Kandhamal/Nuapada/Nabarangpur. He would submit detail break up of IPC of 60000 ha. which is the target for 2016-17. CE, Megalift will take care of the high cutting zone of Rengali Right Bank Canal as suggested by CE, BRB, DKL. (Action by CE Megalift)
19. Principal Secretary advised on to ensure supply of drinking water, ORS and work shed for the workers at the work site. All contractors should strictly follow the guideline of the Govt. in this regard.

**The meeting ended with vote of thanks to the chair.**

  
**Principal Secretary to Govt.  
Department of Water Resources**



## Monthly Committed Expenditure for 1st Quarter of 2016-17

Sl. No	Name of CE/CCE	Plan Outlay	Target for 1st Quarter (50%)	Committed Expenditure for 1st quarter monthwise			
				April'16	May'16	June'16	Total
1	2	3	4	5	6	7	8
1	BLB	171.78	85.89	13.00	18.00	30.00	61.00
2	BRB	229.50	114.75	22.00	23.00	22.50	67.50
3	SB	400.00	200.00	80.00	60.00	60.00	200.00
4	UMB	109.50	54.75	10.00	16.00	28.00	54.00
5	RVN	128.36	64.18	20.00	21.00	22.00	63.00
6	LMB	830.50	415.25	130.00	150.00	135.00	415.00
7	LIP	361.00	180.50	15.00	20.00	30.00	65.00
8	UIIP	229.00	114.50	14.00	22.00	31.00	67.00
9	Kanpur	165.00	82.50	18.00	23.00	22.00	63.00
10	Drainage	200.00	100.00	34.00	32.00	34.00	100.00
11	Dam safety	5.57	2.79				2.79
12	PPF&I	13.00	6.50				7.00
13	PD-cum-CE PMU	135.00	67.50	23.00	25.00	20.00	68.00
14	Megalift	660.00	330.00				330.00
15	Tel	56.29	28.15	11.00	12.00	12.00	35.00
16	QC & R	12.84	6.42	0.50	0.70	4.00	5.20
17	Upper Kolab	147.00	73.50	25.00	25.00	20.00	70.00
18	Anandapur Barrage	255.90	127.95	35.50	35.50	38.00	109.00
19	Lower Suktel	150.00	75.00	20.00	25.00	30.00	75.00
20	Potteru	59.00	29.50	6.00	9.00	10.00	25.00
21	EIC WR	58.85	29.43				
22	R&R	2.01	1.01				
23	WALMI	1.50	0.75				
24	Ret	101.00	50.50	6.00	14.00	30.00	50.00
25	Deo	45.00	22.50				20.00
26	MI	792.00	396.00				396.00
27	Lift Irrigation	432.00	216.00				216.00
28	CAD	240.00	120.00	31.40	48.90	40.10	120.40
29	GWS&I	9.00	4.50				4.50
	<b>Total</b>	<b>6000.60</b>	<b>3000.30</b>	<b>514.40</b>	<b>580.10</b>	<b>618.60</b>	<b>2689.39</b>

