

PROCEEDING OF THE REVIEW MEETING OF PLAN EXPENDITURE, MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF MAJOR, MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND WALMI IRRIGATION SECTORS UP TO THE MONTH OF AUGUST 2015 HELD ON 16.09.2015 AT 10.00 A.M IN THE RAJIV BHAWAN CONFERENCE HALL.

Principal Secretary to Government presided over the meeting.

List of participant is at annexure-I

Principal Secretary reviewed the expenditure position and expressed his displeasure over low expenditure of 32% up to the end of August 2015 and gave instruction to all EICs/ CEs/ CCEs to make their best to achieve the target of 55% by the end of 2nd quarter.

- All Executive Engineers & above should get themselves enrolled in Whats App group. *(Action by EIC WR/All CE/CCEs)*
- A series of booklet on Khariff irrigation will be published under Major & Medium, Minor Irrigation & Lift Irrigation Sector and also on Deep Borewell, Check Dam, CAD and Pani panchayat. Details of Main canal, Branch canal, Distry, Minor & Sub Minors, their Command Area & ayacut Irrigated/ not Irrigated and future programmes would be highlighted in this booklet. The information in this regard should be submitted to the Engineer-in-Chief WR/Chief Engineer MI/ ED OLIC/Addl. Director CAD/Addl. Director PPSU by the concerned EEs/ Field in-charge for publication of individual booklet by the end of Sept'15. These booklets are to be completed and published by Oct'2015.
(Action by EIC WR/ EIC, P&D/ CE MI/ED OLIC/Addl Director CAD/Addl Director PPSU/All CE/CCEs)
- Several volumes of success stories will also be published in the name of "Stories of Change" comprising of 75 to 100 success stories in each volume. Around 8 to 9 volumes would be published covering each wing of DoWR i.e Major & Medium, Minor Irrigation, Lift Irrigation, Deep Borewell, Check Dam, CAD and Pani Panchayat. Each individual event/ case showing visible improvement in agriculture through irrigation would be taken as success story. Each story would be written within 3 to 4 pages with 3 to 4 good quality photographs having date and time stamped on them. In each story, there can be 1 or 2 box story of success/ achievement of a farmer in smaller font. The

EIC WR will move a proposal to DoWR for orientation programme of all EEs preferably in 3 to 4 batches for documenting success stories with the help of IIMC Dhenkanal or any other organization of repute.

(Action by EIC WR/CE MI/ED OLIC/Addl Director CAD/Addl Director PPSU/All CE/CCEs)


- All Chief Engineers/ CCEs in next 15 days shall inspect the SRI method of cultivation in field to enrich their knowledge on rational water use & inform Govt. in DoWR. *(Action by all CE/CCEs)*
- All Chief Engineers/CCEs/ SEs/ EEs will discuss with PPs under their jurisdiction regarding irrigation scheduling from Dec'15 for next six months. Special emphasis will be on rotational irrigation. At the end of six months each PP/ Project Committee will vet to the proposal on irrigation scheduling. *(Action by all CE/CCEs)*
- Allotment under the State flagship programmes such as CLSRP, IRC&IS, IBDP, DRIP etc., will be shown against concerned CE/CCEs for execution of work henceforth and progress will be evaluated accordingly. *(Action by EIC WR/All CE/CCEs)*
- The EIC, WR will review the planning and execution of works of every Chief Engineer/ CCEs under his jurisdiction. In case of deviation, this should be reflected in the performance of the Chief Engineers/CCEs. *(Action by EIC WR/All CE/CCEs)*
- Chief Engineer, Brahmani Left Basin** - Requisition of CLSRP proposal has not been submitted by the CE. The Principal Secretary directed to expedite the DRIP related works in a time bound manner. *(Action by CE BLB)*
- Chief Engineer, Brahmani Right Basin**- The Principal Secretary instructed OCC to take steps to complete Gondia Aqueduct by Dec'2015. Rabi water is to be supplied beyond Gondia Aqueduct and CE BRB to take appropriate action accordingly. It is already programmed to create 4500 ha. ayacut for next kharif season. *(Action by CE BRB)*
- Chief Engineer, Subarnrekha Budhabalanga, Chief Engineer, Upper Mahanadi Basin, Chief Engineer & Rusikulya Vansdhara Nagabali** were instructed to take appropriate action to achieve the targeted expenditure by end of 2nd quarter. *(Action by CE SB Basin, CE UMB & , CE RVN Basin)*

- **Chief Engineer, Lower Mahanadi Basin-** The Chief Engineer gave assurance to achieve the target expenditure by end of 2nd quarter. *(Action by CE LMB)*
- **Chief Engineer, Tel Basin-** The Principal Secretary instructed to improve his performance by achieving the targeted expenditure by 3rd quarter. *(Action by CE Tel Basin)*
- **Chief Engineer, Lower Indra-** The Principal Secretary directed to achieve targeted expenditure by end of 3rd quarter. *(Action by CE Lower Indra)*
- **Chief Engineer, Upper Indravati-** The Principal Secretary expressed his displeasure over less expenditure and directed to achieve target by end of 3rd quarter. *(Action by CE UIIP)*
- **Chief Engineer, Kanpur-** The Principal Secretary expressed his unhappiness over the expenditure less than his commitment and directed to improve his expenditure. *(Action by CE Kanupur)*
- **Chief Engineer, Drainage-** The Principal Secretary expressed his unhappiness over low expenditure by the end of August and instructed EIC, WR to call for explanation of CE, Drainage for no improvement in expenditure for 2 to 3 months continuously. *(Action by EIC WR/CE Drainage)*
- **Chief Engineer, Dam Safety-** All DRIP related tender works to be completed by end of Oct'2015. *(Action by CE Dam Safety)*
- **Chief Engineer, PMU, OIIAWMIP-** The Principal Secretary instructed to improve his expenditure position. *(Action by CE PMU)*
- **Chief Construction Engineer, Lower Suktel-** The Chief Construction Engineer is directed to submit the complete evacuation plan in writing before further release of funds. *(Action by CCE Lower Suktel)*
- The CE/CCE wise committed expenditure for Sept'15 and for 3rd Quarter is enclosed with his proceeding. *(Action by all CE/CCEs)*
 - Target of 70% expenditure by end of 3rd quarter is to be achieved by every CE/CCE. In case of shortfall in expenditure, the concerned CE/CCE will be responsible and action will be taken against him. Hence all CEs/CCEs should make their strategies accordingly for full budget utilisation. *(Action by all CE/CCEs)*

- Working season will commence from 1st Oct'15 onwards. Hence all CEs/CCEs are directed to mobilize their contractors so that work would start from Oct'15. All tendering works should be completed immediately. (Action by all CE/CCEs)
- Necessary steps should be taken to achieve the target set for creation of irrigation potential in this FY without fail prior to next khārif season. Irrigation potential of 2000 ha. in Telengiri Irr. Project and some minimum potential for Ret irr. Project are to be created prior to next kharif season. (Action by all CE/CCEs)
- TAC is to be convened for rehabilitation of damaged canal structure of Hariharjore Irr. Project. (Action by EIC WR/CE Tel Basin)
- A two days meeting would be held in the 1st fortnight of October 2015 at Cuttack or any other suitable place where exercise for Budget preparation would be made for the FY 2016-17 to get a good and fruitful budget. Budget preparation would emphasise on creation of new ayacut, mechanical repair/maintenance plan & stabilization of ayacut deprived of irrigation. Each CE/CCE will present his Budget with justification. For next FY, tendering will start by Nov/Dec'2015; award of work by Feb'2016 and work to be started by Feb/Mar'2016, so as to incur expenditure from the month of April'16. After Budget finalization, authorization to go ahead with estimate, tendering process & execution will be given by Govt in DoWR for 70% of work. (Action by all CE/CCEs)

The next review meeting on plan expenditure will be held in 1st /2nd week of October' 2015 and Principal Secretary instructed all Chief Engineers to achieve targeted expenditure by end of 2nd quarter.

The meeting ended with vote of thanks to the chair.


 Principal Secretary to Government
 Department of Water resources

COMMITMENT OF EXPENDITURE FOR SEPT'15/ 3RD QUARTER

Name of the Chief Engineer	Expenditure (Rs. in Crore)	
	September'2015	During 3 rd quarter
CE & BM, BLB	10.60	49.20
CE & BM, BRB	5.85	49.45
CE & BM, SB	13.00	54.00
CE&BM, UMB	4.00	37.00
CE & BM, RVN	2.86	16.44
CE&BM, LMB	20.00	110.00
CE, LIIP	7.00	17.00
CE, UIIP	2.00	121.00
CCE, Lower Suktel	7.00	40.00
CCE, Kanupur	16.00	55.00
CE, Drainage	1.20	14.15
CE, Potteru		1.94
CE & PD, PMU	22.42	28.00
CCE, Upper Kolab	9.00	13.60
CCE, Anandapur	6.50	36.00
Dam Safety	0.37	7.09
CE, Megalift	70.00	165.00
CE, Tel Basin	11.30	14.00
Director, Hydrometry		
EIC, WR		
C.E., Minor Irrigation		210.00
M.D., Lift irrigation	5.00	140.00
Joint Director, CAD	3.50	40.50
Director, GWS&I	0.80	3.00
Total	218.40	1222.37
