

Memo. No. 27819 / dated 17/12/2015

Copy along with enclosure forwarded to C.E., Mahanadi & Eastern Rivers Organisation, CWC, BBSR for information and necessary action.

[Signature]
EIC-cum-Special Secretary to Govt.
17/12/15

Memo. No. 27820

Date. 17/12/2015

Copy along with enclosure forwarded Addl. Director, O & M / Addl. Director, PPSU for information and necessary action.

[Signature]
EIC-cum-Special Secretary to Govt.
17/12/15

Memo No 27821 /Dated 17/12/2015

Copy along with enclosure forwarded to F.A.-cum-Joint Secretaries for information and necessary action.

[Signature]
EIC-cum-Special Secretary to Govt.
17/12/15

[Signature]
21/12/15

Office of the Engineer-in-Chief,

Water Resources, Odisha, Bhubaneswar.

Memo .No. MON-COM-07/2015 44805/WE / Dated 22.12.15

Copy alongwith copy of the proceedings of the plan review meeting up to November'2015 held on 09.12.15 forwarded to the **The Chief Engineer & Basin Manager**, Bramhani Right Basin/S & B. Basin/RVN Basin/Lower Mahanadi Basin(North)/ Lower Mahanadi Basin(South)/Upper Mahanadi Basin/Tel Basin/**The Chief Engineer**, Lower Indra Irr. Project, Nuapada./Upper Indravati Irrigation Project,/Project Planning Formulation & Investigation /Designs/ Research & Quality Control/ Drainage /Dam Safety /OWPO/Water Service/Kanupur Irrigation Project/C.E-cum-Project Director,PMU,OIIAWMIP / P.D-cum-Chief Engineer & Basin Manager, Bramhani Left Basin/P.D cum CE,PMU, Megalift Projects/**The Chief Construction Engineer**, Potteru Irrigation Project/ Upper Kolab Irrigation Project/Lower Suktel Irrigation Project/Anandapur Barrage Project/**Director**, WALMI/Hydrometry for information and necessary' action. They are requested to furnish the compliance of plan review meeting to this office immediately by fax/e-mail/Special Messenger positively for sending to Govt. in DoWR BY 26.12.2015.

Encl: As above

[Signature]
Director, M&E
21/12/15

GOVERNMENT OF ODISHA
DEPARTMENT OF WATER RESOURCES

URGENT

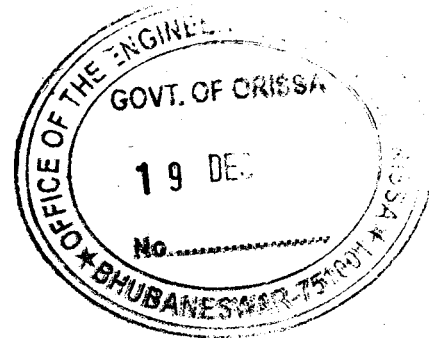
No. WR-Mon-17/2015 **27817** / WR, Dated **17/12/2015**

From

Er. Santosh Kumar Pattanayak,
EIC-cum-Special Secretary to Govt.

To

The EIC, WR/ EIC, P & D/ M.D., OLIC/
C.E., MI/ C.E., Drainage/ Director, GWS&I/
Additional Director, CAD/ Director, WALMI



Mon
19/12/15

Sub-

Proceeding of the Review meeting on "Plan Expenditure, Monitoring and Evaluation of projects of Water Resources Department" (Physical & Financial) up to the month of November, 2015 held on 09.12.2015

Mon
19/12

Sir,

I am directed to enclose herewith the proceeding of the review meeting on Plan Performance (Physical & Financial) on Major & Medium, Flood Control & Drainage, Minor & Lift Irrigation, CAD and WALMI Sectors up to the month of November' 2015 of WR Deptt. held on 09.12.2015 in the Rajiv Bhawan Conference Hall under the chairmanship of Principal Secretary to Govt. DoWR for your information.

Vijay

You are requested to circulate the same to all concerned under your control and furnish the compliance to this Department by 26.12.2015 positively. The same may also be submitted through e-mail (mon_dowr@yahoo.com).

19.12.15
PAH CE'S COES
21/12

Yours faithfully

Santosh Kumar

EIC-cum-Special Secretary to Govt.

17/12/15

Memo. No.

27818

/ dated

17/12/2015

Copy along with enclosure forwarded to P.S. to Principal Secretary to Govt./ Special Secretary to Govt./ Additional Secretary to Govt. (Major & Medium Irrigation)/ Additional Secretary to Govt. (Minor Irrigation)/ Addl. Secretary (LA) / Joint Secretary & Director (R&R) for kind information of Principal Secretary / Special Secretary/ Additional Secretary (Major & Medium Irrigation)/ Additional Secretary to Govt. (Minor Irrigation)/ Addl. Secretary (LA) and Joint Secretary & Director (R&R) respectively.

Santosh Kumar
21/12

Santosh Kumar

EIC-cum-Special Secretary to Govt.

17/12/15

P.T.O.

PROCEEDING OF THE REVIEW MEETING OF PLAN EXPENDITURE, MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF MAJOR, MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND WALMI IRRIGATION SECTORS OF DoWR UP TO THE MONTH OF NOVEMBER 2015 HELD ON 09.12.2015 AT 10.00 A.M IN THE RAJIV BHAWAN CONFERENCE HALL.

Principal Secretary to Government presided over the meeting.

List of participants is at annexure-I.

Principal Secretary reviewed the expenditure position of Plan Schemes and expressed his displeasure over non-achievement of target set up to November'2015. The achievement up to Nov'15 is only 47.39% against the target fixed up to 3rd quarter as 70% of Plan Outlay.

1. DoWR as an infrastructure development Department should avoid spending a major amount in the last quarter of a financial year. Therefore tender process should start from the month of December'15/ January'16 for the FY 2016-17 for an amount three times of the planned budget. As there may be 40% hike in the next budget, working plan should be prepared accordingly. Execution of works should start from January 2016 onwards.

(Action:- All CEs/ CCEs/Addl. Director CAD/ Director, GWS&I)

2. It was advised by the Principal Secretary to intimate Head Quarters of officers in a specified format in What's App. C.E., Drainage has reported in the same proforma in What's App group. Other CEs/ CCEs should follow the same proforma which would be compiled by EIC, WR and transmitted to respective Collectors through their websites under intimation to DoWR. C.E., M.I., Addl. Director CAD, M.D., OLIC shall perform similar action independently.

(Action:- EIC, WR/ EIC, P&D/All CEs/ CCEs/ M.D., OLIC /Addl. Director CAD/ Director, GWS&I)

3. All CEs/ CCEs should ensure participation of all Executive Engineers in the What's App Group.

(Action:- All CEs/ CCEs)

4. M.D., OCC was instructed to submit the details of tender in last one year in a proforma (Tender No./ name of work/name of participants/ name of agency awarded/ date of status of work) to Govt. within one week.

(Action:- M.D., OCC)

5. Sri B.B. Dash, FA-cum Joint Secretary would locate fund for rewarding CEs/CCEs who will succeed in utilizing the target set for a quarter in next FY. (Action:- F.A.-cum Joint Secretary)
6. CE, SB/RVN/LMB/ CE, M.I/ Addl. Director CAD were appreciated for satisfactory utilization of fund
7. EIC-cum-Special Secretary will call explanation to CE&BM, UMB, Burla for his continuous low expenditure. (Action:- EIC-cum-Special Secretary)
8. EIC, WR will review the performance of C.E, UMB along with his month-wise plan programme for the financial year 2015-16 and reasons for low expenditure & submit report to Govt.. (Action:- EIC, WR)
9. CE, Drainage gave assurance to cover shortfall in expenditure in the month of December'2015. He was advised to plan for the next financial year in such a way that work would start from the month of January and payment from the first week of April'16. (Action:- CE, Drainage)
10. EIC, WR will intimate in details regarding total fund under EIC, WR, allotment to different CEs and reasons for not allotting the balance fund. He will also intimate the status of the works of the fund allotted to respective CEs/CCEs. (Action:- EIC, WR)
11. The D.D.O.s would give proposal on non-plan budget 2016-17 online to controlling officers who would intimate the same online to the department and DoWR would submit to Finance Deptt. online by 15.12.2015. The controlling officer would intimate the plan budget online to the department & DoWR would submit the same to Finance Deptt. online by 15.12.2015. (Action:- EIC, WR/ CEs/CCEs/ F.A.-cum-Joint Secretary)
12. The plan budget for the financial year 2016-17 shall be proposed around 8000 to 8500cr. The quarter-wise targets shall be as follows:-

1 st quarter	50 %
2 nd quarter	10 %
3 rd quarter	20 %
4 th quarter	20 %
13. Principal Secretary gave emphasis for creation of irrigation potential of 15 lakh hect. within 5 years and completion of projects in time. He advised to prepare

package-wise plan and clearance of LA accordingly so that fruitful utilization of fund is possible.

14. EIC-cum-Special Secretary would take a review of all CEs/CCEs to prepare a plan budget proposal for 2016-17.
15. All projects should be completed in time. The CEs/CCEs shall take all steps for removal of bottlenecks if any, in time. (Action:- CEs/ CCEs)
16. Bills of contractors should not remain un-cleared / withheld for unnecessary reasons. The CEs/ CCEs/ Addl. Director, CAD should ensure that at least one monthly bill should be given to the contractor for one work. In case no bill is due, then the nil bill may be raised for the month. The CEs/ CCEs would obtain a certificate for such billing for all EEs under them. They will submit certificate to this effect to EIC, WR prior to their treasury drawal of salary bills. EIC, WR will intimate consolidated report to DoWR in this regard. C.E., M.I., Addl. Director , CAD will submit the same directly to DoWR. (Action:- EIC, WR/ EIC, P&D/All CEs/ CCEs/ M.D., OLIC /Addl. Director CAD/ Director, GWS&I)
17. Rs. 5 cr. to be diverted from CE, Quality Control in 1st week of January'2016. (Action:- F.A.-cum-Joint Secretary)
18. In case of Ret & Telengiri Irrigation Project at least 2000 Ha. of Kharif Irrigation shall be provided by June 2016. (Action:- CEs, Tel Basin/ CCE, UKP)
19. Site register should be shown to the Principal Secretary on his visits to work sites for his signature. This is to be followed strictly. (Action:- EIC, WR/ EIC, P&D/All CEs/ CCEs/ M.D., OLIC /Addl. Director CAD/ Director, GWS&I)
20. As far as tender document is concerned, specification should contain details of rainfall / festival/ VAT/ CESS/ royalty etc. to avoid unnecessary confusion. Royalty rates of each material should be clearly mentioned in Bid document. (Action:- EIC, WR/ EIC, P&D/All CEs/ CCEs/ M.D., OLIC /Addl. Director CAD/ Director, GWS&I)
21. For any work, interim deviation needs to be approved by competent authority prior to its execution as per deviation. (Action:- EIC, WR/ EIC, P&D/All CEs/ CCEs/ M.D., OLIC /Addl. Director CAD/ Director, GWS&I)


22. The officers were advised to take prior permission before leaving Head Quarters.

(Action:- EIC, WR/ EIC, P&D/All CEs/ CCEs/ M.D., OLIC /Addl. Director CAD/ Director, GWS&I)

The CE/CCE-wise committed expenditure for Dec'15 is enclosed in the Annexure-II.

Principal Secretary gave instruction to all CEs/ CCEs to achieve committed expenditure of 70 % plan outlay by the end of 3rd quarter.

The meeting ended with vote of thanks to the chair.


Principal Secretary to Govt.
Department of Water Resources

ANNEXURE - I

Officers present in the Review Meeting on Plan Performance (Physical & Financial) up to November'2015 of Major, Medium, Flood Control & Drainage, Minor Irrigation, Lift Irrigation, CAD and WALMI Sectors held on 09.12.2015 at 10.00 A.M. in the Rajiv Bhawan Conference Hall, DoWR

Sl. No	NAME	DESIGNATION	SIGNATURE
1	Sri Pradeep Kumar Jena, IAS	Principal Secretary to Govt., DoWR	
2	Er. Santosh Kumar Pattanayak	EIC-cum-Special Secretary	
3	Er. Janaki Ballav Mohapatra	EIC-WR	<i>[Signature]</i>
4	B.B. Dash	FA-cum-IS	
5	T.D. Sahoo	EIC-P&D	<i>[Signature]</i>
6			<i>[Signature]</i>
7	N.R. Swain	FA-cum-J.S.	
8	J. P. Das	Director L&L cum Jt. Secy	<i>[Signature]</i>
9	Satyananda Das	CE & BM LMB	<i>[Signature]</i>
10	K.R. Amarya	CE PPF&E	<i>[Signature]</i>
11	Biswanjit Mohanty	CE & BM, UMB.	<i>[Signature]</i>
12	K.K. Dash	CE & BM RVN	<i>[Signature]</i>
13	R.K. Mahapatra	CE & BM BRB	<i>[Signature]</i>
14	H.K. Behera	CE & BM. S & B Baran	<i>[Signature]</i>
15	Surendra kr. Sahu.	C.C.C. ATB project	<i>[Signature]</i>
16	R.P. Nayak	CE, VIII P	<i>[Signature]</i>
17	Bruodaban Bista	C.E. Drainage	<i>[Signature]</i>
18	B.K.R. Pattnaik	Chief Engineer Director, WALMI	<i>[Signature]</i>
19	A.K. Mohanty	C.E (ONPO)	<i>[Signature]</i> 9.12.15
20	P.K. Mohanty	M.D. OCCL	<i>[Signature]</i> 9.12.2015
21	M.C. Mohapatra	L.O, U.V.I-P	<i>[Signature]</i> 9.12.15
22	M.R. Dash	L.O, BRB	<i>[Signature]</i> 9.12.15
23	N.S. Nayak.	L.O., S.I.P.	<i>[Signature]</i>
24	Sanman Chandu Das	Lo, RVN, BOM	<i>[Signature]</i>



No.	NAME	DESIGNATION	SIGNATURE
25	C.K. Mahapatra	Lo, A&P	
26	P.K. Nanda.	SE, Monitoring & Evaluation	
27	Damodar Sahoo	SE, PMU	
28	R.K. Nair.	CCD for Hum on Postul	
29	B.S. Bhoi	CCE LSP	
30	M.R. Sankala	CCE UKP	
31	B.B. Panda	C.E. KIP	
32	R.K. Paragrabhi	CE, RCER	
33	Sabyasachi Mohanty	EE & Director, GWS & I	
34	G. R. Mohanty	CE & BM, DLB	
35	S. C. Mohanty	C.E., Resigns.	
36	S. K. Jami	CE. M.I.	
37	F. R. Das	CE, Megalaya	
38	R. N. Jena	A.O. Megalaya	
39	P. K. Nayen	AEE of EIC. WR	
40	Pujilal Das	Dy. Dir. Man of EICM	
41	Manoj Ku. Das	ADD. Dir. CAB	
42	N.K. Choudhary	L.O. B.L.B	
43	R.K. Swain	Director DRII	
44	Simenchela Das	Director Mechanical, PCC	
45	Ramesh Ch. Sahu	L.O. L.S.P.	
46	d. Pradhan	Dir, Hydrometry	
47	R.N. Panda	L.O., Lower Indira	
48	H.K. Padhy.	C.E., Lower Indira	
49	B.K. Jena	ED(T) OLC	
50	R. K. Mishra	L.O. Kumpur	

51 N.K. Das
52 B.K. Swain

Director personnel.
HRD of EIC (X.R)

X
9.12.15
800
9/12/15

COMMITMENT OF EXPENDITURE FOR DECEMBER '15**(Rs. in rores)**

Name of Chief Engineer		December'2015
CE & BM, BLB		24.00
CE & BM, BRB		21.00
CE & BM, SB		47.00
CE & BM, UMB	AIBP	13.00
	OTHERS	04.50
CE & BM, RVN		7.50
CE & BM, LMB		60.00
CE, LIIP		10.00
CE, UIIP		112.00
CE, Kanupur irrigation Project		28.00
CE, Drainage		14.00
CE, Dam Safety		1.00
CE, Megalift		150.00
CE, Tel Basin	AIBP	3.50
	OTHERS	2.50
CCE, Upper Kolab		12.75
CCE, Anandapur Barrage Project		38.00
CCE, Lower Suktel Project		35.00
Director, Hydrometry		1.00
Chief Engineer, MI		120.00
M.D., OLIC		123.00
Joint Director, CAD		42.00
Director, GWS&I		0.35
TOTAL		870.10