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**PROCEEDING OF THE REVIEW MEETING OF PLAN EXPENDITURE,
MONITORING & EVALUATION (PHYSICAL & FINANCIAL) OF MAJOR,
MEDIUM, FLOOD CONTROL & DRAINAGE, MINOR & LIFT, CAD AND WALMI
IRRIGATION SECTORS UP TO THE MONTH OF JULY 2015 HELD ON
11.08.2015 AT 10.00 A.M. IN THE RAJIV BHAWAN CONFERENCE HALL,
DoWR

Principal Secretary to Government presided over the meeting.

The list of participants is at Annexure-I.

- Principal Secretary instructed all CEs/CCEs to come prepared for all the questions related to management of projects which might crop up during the review by Hon' ble C.M. He appreciated Chief Engineer, SB, Lakmiposi and his staff for his appropriate action in flood management. He explained about the Whats App group created for immediate intimation of field activities and how Engineers from field have been participating in it. He requested CEs to instruct their SEs and EEs to participate in this group actively and respond sincerely and ensure water reaches tail end of every channel. He requested all CEs to monitor the check dam projects thoroughly and follow an effective monitoring system. EIC, P&D would monitor whether CEs are following instructions in the field in time. CE, M.I. and CE, Drainage were instructed to bring the field position to the notice of Principal Secretary. Director, R&R and L.A. was requested to dispose of all proposals as soon as possible. All CEs/ CCEs were instructed to submit compliance to Proceeding of Monthly Plan Review meeting to EIC, WR by end of the month. EIC, WR will submit consolidated compliance & CE, M.I./ M.D., OLIC/M.D., OAIC/ Addl. Director, CAD/ Director, WALMI/ Director GWS&I will submit compliance to Govt. by 5th of the next month positively. The compliance will be discussed in the next Plan Review meeting. All CEs / CCEs were requested to submit 2nd round inspection report on check dams.
- CE & BM, BLB has not achieved the committed target for plan expenditure during July 2015. The Principal Secretary instructed for proper planning of expenditure and to spend Rs. 10.00 crore in August'15.
- CE & BM, BRB has requested for more fund. He would spend Rs. 12.00 crore in August'15 and 60% by the end of December'15.

- CE & BM, SB, Laxmiposi gave assurance to spend 50% by the end of September'15.
- CE & BM, UMB intimated that DPR on storm water project has already been submitted and work would start after Govt. approval. He would spend Rs. 2.60 crore in August'15 and 61% by the end of December'15 in case of Rukura project. He was instructed to send proposal under DIP for Govt. approval.
- CE & BM, RVN intimated that work of different projects are pending due to forest clearance, The M.D., OCC was requested to complete the gate work of Mahendranaya project before its completion date i.e. March'2016. CE would examine the proposal for closing contract of work executed by OCC in case of Baghalati Project & take appropriate action. He would also submit the revised estimate for Ghatakeswar Project. The CE & BM, RVN would spend Rs. 3.95 crore in August'15.
- CE & BM, LMB gave assurance to spend Rs. 26.12 crore by the end of August'15.
- CE, LI gave assurance to spend Rs. 4.00 crore by the end of August'15.
- CE, Tel Basin has achieved expenditure of only Rs 34.00 lakh against his commitment of Rs 17.00 crore. His expenditure was very dismal. He would spend Rs. 6.00 crore by the end of August'15.
- CE, UIIP though has spend Rs. 3.17 crore against his commitment of Rs. 3.00 crore in the month of August, his total achievement is only 7% which is very disappointing. CE intimated that as survey is going on there is no payment which has slowed down expenditure. Principal Secretary intimated that a meeting on KBK projects would be held shortly which would emphasise completion of project in time and utilization of CAD component. Therefore, CE has to take action accordingly.
- CE, KIP has incurred expenditure of only Rs. 5.00 crore against his commitment of Rs. 17.00 crore in the month of August. He has not analysed existing issues and so has not chalked out proper plan of action which has led to low expenditure. EIC, P&D was requested to analyse the present status and give suggestion to over-come it. He would spend Rs. 27.00 crore by the end of August'15.

- CE, Drainage has incurred expenditure of Rs. 2.50 crore against commitment of Rs 6.00 crore. He was instructed to improve upon proper planning & execution of works to achieve the target.
- CE, PP&F was requested to expedite the expenditure.
- CE, Megalift gave assurance to spend Rs. 80.00 crore during months of August & September in RIDF and achieve the target of 2nd quarter. Principal Secretary advised him to make planning before hand so that expenditure could be incurred in time. He would spend Rs. 25.00 crore in August'15 and Rs 55.00 crore in September under RIDF.
- CE, PMU intimated that payment would be done in August'15 which would raise expenditure. Principal Secretary instructed him to expedite his course of action to complete all payments before closure of the project which is fast approaching. He advised the Chief Engineer to avoid bringing in financial burden to the state. CE has to send proposal to the Govt. 7 days ahead of the Tender Committee Meeting.
- CCE, UKP gave assurance to spend Rs. 2.00 crore by the end of August'15.
- CCE, ABP has incurred expenditure of Rs. 8.29 crore against commitment of Rs 6.00 crore. He gave assurance to spend Rs. 6.00 crore by the end of August'15.
- CCE, Lower Suktel gave assurance to spend Rs. 1.50 crore in August and Rs. 7.00 crore in September'15. Principal Secretary intimated that Collector and RDC would brief the CM on this project at any moment. The date and time have not been decided till now. But the CCE should be ready with a Power Point Presentation on the project and meet the Collector immediately.
- Principal Secretary appreciated the expenditure incurred by Additional Director, CAD.
- CE, M.I. has incurred expenditure of Rs. 20.00 crore against commitment of Rs 40.00 crore. The detail would be discussed in the meeting to be held at 3.30 P.M.
- E.D., OLIC intimated that all spill over projects have been going on rapidly and would be completed in time. Tender for pump set would be finalized in August and farmer should get benefit in time. Principal Secretary instructed to raise the target of LIPs given to OAIC and release fund accordingly.

- Principal Secretary requested all to take litigation issues seriously systematically. Monthly Report on total no. of cases and their status should be submitted by CEs on 7th of every month. All CEs would take regular meeting on case matters. They should review no. of cases filed, whether counter submitted, reasons of non-submission of counter, status of para-wise comment. This report on all these points would be given in the website and also in hard copy with ink signature to the Govt. Web based format for this purpose would be developed soon. If in any case counter could not be filed within 7 days it would be reported to the Govt.. Video Conference would be taken up to review legal issues with CEs and EEs.

REVIEW MEETING OF MINOR IRRIGATION

Principal Secretary to Govt. presided over the meeting.

- Chief Engineer, M.I. apprised the Principal Secretary of the status of total project proposals, no. of completed projects and no. of on-going projects under different schemes taken up during 2015-16. Principal Secretary instructed to complete at least 99 more incomplete projects under state plan by March 2016. He again requested Chief Engineer, M.I. to submit UCs for the fund utilized under AIBP at the earliest which would facilitate further release of fund.

The following were the summary of discussion indicating action to be taken.

- SEs would identify 20 MIPs in water scant area which would be executed with different technology like supply of water to the field through PVC pressure conduits led below ground level. The following criteria have to be followed while identifying the MIPs.
 - a) Each MI circle should select at least 3 MIPs within a month.
 - b) The LA process should be at initial stage.
 - c) The pressure conduits will have one outlet for each 25 acre of ayacut
 - d) The SEs would prepare DPRs for the same within 3 months.
- Sincere efforts should be taken to complete all on-going check dams by the end of March 2016.
- At least 1400 new proposals for check dams should be prepared by the end of August 2015.

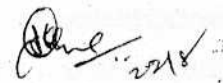
- One check dam with provision for lifting water by pumps and supplying to the fields through drip/ sprinkler method should be constructed in each circle. It should be taken as the pilot project of each circle. Following criteria are to be followed while selecting check dams for this purpose.
 - a) Area under cultivation should not be less than 20 acre.
 - b) Check dam should be selected on perennial or semi-perennial stream so that water would be available till the end of March.
 - c) There should be availability of power supply connectivity near the check dam site so that transformer cost would be low.
 - d) Water should be utilized only for non-paddy and Rabi crops.
 - e) Intensive consultation with Pani Panchayats should be made regarding post construction operation & maintenance, provision of RoW for drip/ sprinkler system.
- Records on information of PPs on check dams maintained by Rayagada Division be circulated to all MI Divisions for adoption.
- The State Level Committee on Check Dams should be convened soon with following agenda.
 - a) Provision of shutters in all ckeck dams.
 - b) Provision of lifting mechanism of water from all feasible check dams for rabi cultivation
 - c) Provision of funds for periodic de-siltation of check dams.
 - d) Construction of check dams like Pranadeipur and Rajabasa as special cases.
 - e) 3rd party evaluation of check dams should be started from the month of November so that crop status could be captured.
- All projects under RR&R scheme should be completed by March 2016 positively.
- Budget provision for projects under DRIP has to be exhausted in time.
- Projects related to storm water channel with water congestion in urban areas would strictly be taken up under Drainage Improvement Plan (DIP). Projects could be taken up in different ULBs only when such projects are not available in the district head quarter.
- DøWR is going to bring out a series of publication in the name of "Stories of Change". Each one would be a success story with photographs of the irrigation projects like check dams, MIPs, LIPs, CADA which have brought visible improvement in agriculture of the local area. The target has been set to highlight 100 no. of such success stories. EEs were requested to highlight such projects.

- In case of litigation issues EEs should review no. of cases, no. of submission of para-wise comment, no. of counter affidavit, order passed but not executed etc. and submit the detail information of court cases to SEs within first week of each month. Thereafter SEs will submit report to CE, MI & CE should submit the report to Government with necessary certificate on the body of statement. EEs should attend the legal cases cautiously and not neglect them at any cost.
- SEs are to achieve the financial target in August and September 2015 as below.

Target (in crore Rs.)

<u>Name of Circle</u>	<u>August 2015</u>	<u>September 2015</u>
EMIC	3.00	5.00
CMIC	5.00	8.00
NMIC	6.00	7.00
SMIC	6.00	9.00
KBK MIC-I	3.00	7.00
KBK MIC-II	2.00	4.00
Total	25.00	40.00

The meeting ended with vote of thanks to the chair.



Principal Secretary to Govt.
Deptt. of Water Resources