

Physical Status

By end of March 2016, renovation & improvement works of 316 tanks covering CCA of 55977 hectares

were completed. District-wise status of tank completion and other related activities are given in following table.

Table - 4.11 Physical Progress of Tanks (Status as on 31.03.2016)

Sl. No.	Name of the DPU	MIPs	Design CCA (in Ha.)	Pani Panchayat (Nos)	Project Completed by 03/2015	
					MIPs	Ayacut (in Ha.)
1	Angul	51	13052	65	7	1249
2	Balasore	27	5912	31	15	1479
3	Baragarh	19	1679	19	10	863
4	Boudh	24	8489	30	11	3433
5	Cuttack	36	6341	42	20	2274
6	Gajapati	17	1514	17	3	293
7	Ganjam	10	1684	12	7	534
8	Jajpur	10	667	10	7	379
9	Jharsuguda	13	3161	22	5	542
10	Khurdha	92	11957	99	26	2714
11	Mayurbhanja	8	2258.67	9	7	1219
12	Rayagada	17	3318	19	14	2743
Grand Total		324	60032.67	375	132	17722



Surplus Escape of Laigaon MIP, Boudh

Table - 4.12
Physical progress of other key activities of OCTMP

Sl. No.	Key Activities	Overall Project Target	Cumulative achievement upto F/Y 2013-14	Target F/Y-2014-15	Achievement during F/Y-2014-15	% of Achievement during F/Y 2014-15
1	Expenditure (in Cr.)	432	109.31	100	93.48	93.48
2	Completion of Civil work (in Nos.)	324	64	81	68	84
3	CCA stabilised / Irrigation potential stabilised (in ha.)	60000	7081	9589	8124	85
4	Tank level Training-Module I & II, Roles & Responsibility & Financial Management respectively (PP)	375	357	18	18	100
5	Tank level Training-Module III i.e. participatory Planning & Monitoring (PP)	375	129	246	198	80
6	Tank level Training (Module IV)- Water Management (PP)	374	57	317	270	85
7	Tank level Training (Module V)- O&M & Crop Water Management (PP)	375	0	375	210	56
8	Training on Participatory Training Methodology for PP Learning Centre Master Trainers. (in Nos.)	5	0	2	2	100
9	Training on O&M for Operators from PPs.	324	0	100	76	76
10	Demonstration on SRI and ICM Paddy (Line transplanting) (in Ac.)	6500	9483	6970	6343	91
11	Value chain on Onion (in Ac.)		1198	2500	2490	99.6
12	Demo on Improved Pisciculture (in Ha.)	1000	733	698	523.5	75
13	Value chain on potato (in acre)		50	2765	2765	100
14	Master Farmer Training on Agri. & Horti, Agri-marketing, Livestock & Fisheries (in batch@30)	180	108	38	26	68

ICM paddy demo, Khurda



Onion value creation in Boudh District

Table - 4.13
Financial Status of OCTMP up to March, 2016

Sl. No.	Project Components	Revised Cost (in lakhs)	Expenditure during 2015-16 (in lakhs)	Total Expenditure by 03/2016 (in lakhs)	
				Expenditure	% of Expenditure
1	Institutional Strengthening	2132.66	295.99	1508.27	71%
2	Tank System Improvement	32647.34	8533.52	22373.44	69%
3	ALSS (sum of 3.1 to 3.5)	4860.00	1160.16	3866.18	80%
3.1	Agriculture	1318.00	472.82	1170.51	89%
3.2	Horticulture	477.00	125.14	334.89	70%
3.3	Livestock	732.00	211.72	525.48	72%
3.4	Fisheries	559.00	83.53	345.54	62%
3.5	Agri. Marketing	1774.00	266.96	1489.76	84%
4	Project Management	3560.00	549.67	3071.49	86%
Grand Total		43200.00	10539.34	30819.38	71%

New Initiatives

1. Account Support Organisation (ASO)

Account Support Organisation (ASO) is the 4. Chartered Account firm engaged at Pani Panchayat (PP) Level for handholding support to PPs. It will facilitate in writing the cash book, 5. reconciling passbook with cash book & maintaining all types of financial records. The ASO will send monthly financial progress/status report to District Project Unit (DPU).

The objective of this is to strengthen the capacity of PP on maintaining books and record so that they can continue the practice in the post project period.

2. Adoption of Mother-Child account

OCTMP has adopted single bank account procedure which is known as Mother Child Account. All the funds are being deposited at 7. state account (Mother) while district level accounts (Child) have been opened with zero balance. The DPU will issue cheques as per the allocation, the entire procedure is being done • by the MIS .

3. Multi-Disciplinary staff

As per the project Development Objective • (PDO) a multi-disciplinary professional (Tech.,

Social & Livelihood) working in a team at State, District and Cluster level.

7 days training programme has been organized for capacity building of Minor Irrigation Engineers at Centre of Excellency, IIT, Roorkee.

Tank level trainings and hand holding support have enabled in creation of critical mass at Pani Panchayat level leading to greater demand for services & solidarity among farmers.

6. In order to ensure that the Pani Panchayat will take full responsibility for Operation and Maintenance of the tank system, a manual has been developed by the project which is known as “Taking over Manual”. This manual would be used by the Pani Panchayat members as a guide for successfully take over the tank system.

Self Reliant Pani Panchayats- The concept of “**Self Reliant Pani Panchayats-A Vision**” has been developed by OCTMP for building PPs in the following field

Knowledge & Skill (O & M, Crop- Water Management)

Entrepreneurial Vision & Skills

Collective Actions

- Self Governance (Conflict Resolution, Transparency)
- Financial Management

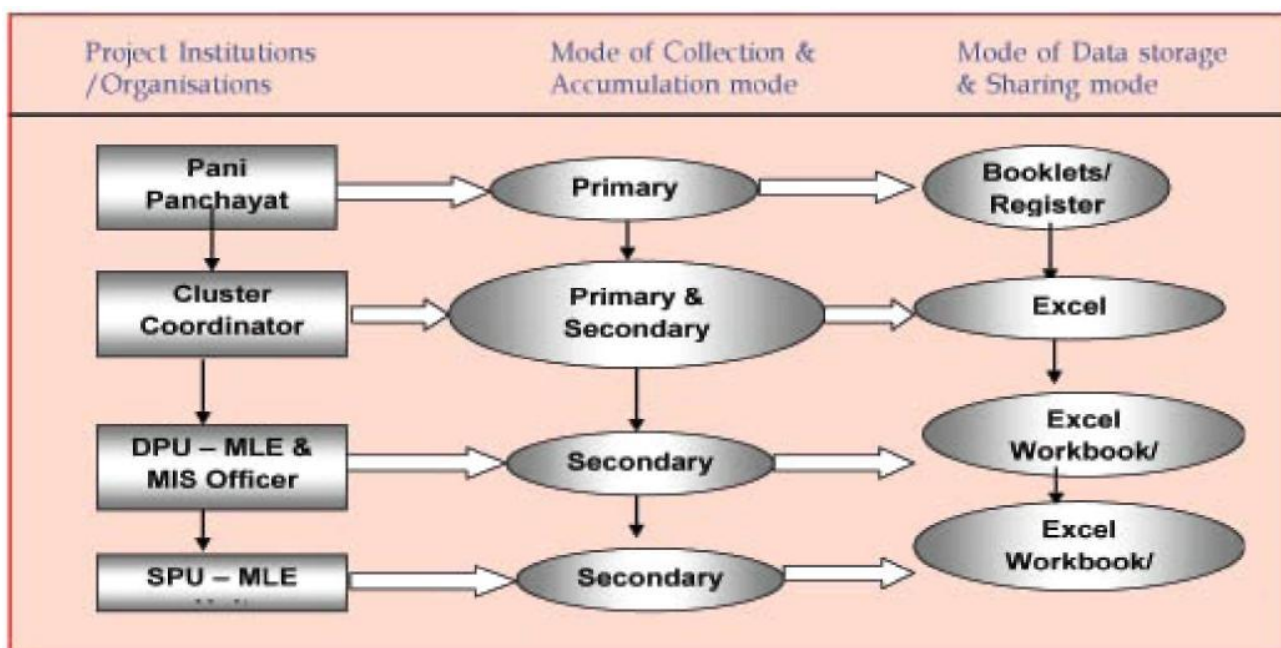
Procurement & Audit

The World Bank procurement procedure is being adopted in OCTMP for effective audit, the project has engaged Internal and External Auditors (Chartered Account consultancy Firm).

Reporting Methods

For effective reporting and monitoring of activities, the project has a Monitoring & Evaluation unit at

State Project Unit (SPU) & DPU level. Here Pani Panchayat (PP) is the grass root organisation which maintains different records for keeping the data at tank level. Each Pani Panchayat is supported by at least one **Community Resource Person (CRP)**. The CRP facilitates the PP for maintaining records and provides information to the Cluster & DPU team as and when required. The DPU MLE-MIS officer submits MPR & QPR as per the format to SPU. Besides the project has a web based MIS, which is being updated at DPU and SPU level. The reporting method of OCTMP is furnished in the chart below:





Canal C.C. Lining, Gohirakhal DW, Balasore