

RESOLUTION

NO. WR-BUD-SCH-0004-2014 22818 /WR, Bhubaneswar, Dated

8/10/14

Subject: Implementation of a new scheme - "Water Sector Infrastructure Development Programme (WSIDP)".

To accelerate the pace of irrigation development in the state, it is necessary to complete the on-going untied last mile projects through one scheme with defined monitoring mechanism. Adequate provision of fund with a viable construction schedule will facilitate smooth execution and timely completion of these projects to realize the desired benefit.

The various funding agencies including the Central Government have modified the scheme guidelines for major & medium irrigation and multipurpose projects.

To qualify for consideration of funding under AIBP or any other internal or external sources, it is necessary to complete the pre-project activities and obtain required statutory clearances in respect of the proposed projects.

With a view to make funds available for the above purposes, the State Government have decided to launch a new plan scheme namely, "Water Sector Infrastructure Development Programme WSIDP)", with an financial outlay of Rs.1,000.00 crore to be implemented over a period of 5 years i.e. 2014-15 to 2018-19.

The salient features of the scheme are enumerated below:

Scheme Objectives:

- a. Completion of Seven State funded on-going projects (Deo, Hadua, Ong Extension, Baghalati, Manjore, Titilagarh & Mahendratanya)
- b. Expediting implementation of Ong Dam and Brutang Irrigation Projects
- c. Completion of pre-project activities of 16 identified Major & Medium Irrigation Projects and grounding thereof in phased manner,
- d. Preparation of shelf of 20 identified Major & Medium Irrigation Projects for implementation with advance pre-project activities.

Selection Criteria:

While preparing the shelf of projects and undertaking pre-project activities of identified projects, prioritization is to be made as per the following criteria:

- i. Projects with minimum R&R, land acquisition and forest & environment issues.
- ii. Projects benefiting more numbers of blocks having less than 35o/o irrigation coverage.
- iii. Last mile projects / spill over projects having no funding linkage.

At the time of mid-term review, the scope may be revised, to include the CAD & W... activities of the scheme completion projects and spill over projects under AIBP, if any. Required funds for the purpose will be met out of the provisions made towards physical and price contingencies.

Implementation and financial Arrangements:

The proposal will be implemented through the existing set up of Department of Water Resources following the available standard arrangement. Year wise and component wise break up of cost is mentioned below:

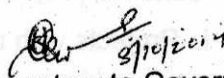
Year / Component	(₹in crore)					Remarks
	2014-15	2015-16	2016-17	2017-18	2018-19	
Scheme completion	25.00	50.00	75.00	70.00	30.00	
Project Implementation	0	15.00	30.00	75.00	105.00	
Pre-project activities	23.00	35.00	67.00	70.00	70.00	
Operational expenses & ISPM	2.00	9.00	12.50	16.50	20.00	
TOTAL	50.00	109.00	184.50	231.50	225.00	

The component-wise/year-wise allocation may be revised as per actual requirement.

ORDER

Ordered that the Resolution be published in the next issue of the Odisha Gazettee.

By Order of the Governor


Principal Secretary to Government