

13th Finance Commission Grant

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1. 13th Finance Commission has recommended an incentive grant of Rs.184.00 Cr, to the State of Odisha to be utilized in four years from 2011-12 to 2014-15 @ Rs.46.00 Cr. per annum for 'Water Sector Management' in the state.
2. These grants should be spent only on non-salary maintenance items for public Major & Medium Irrigation and Minor irrigation schemes for renovation & modernization for better productivity.
3. Recovery rate for irrigation has to be stepped up in every successive year from 2012-13 to 2014-15 @ 5% points every year.
4. Water Sector Regulatory Authority is to be set up by end of 31st March 2012.
5. For formation Water Regulatory Authority a proposal has been submitted to Govt. in DoWR (Lt. no.15349/we dt. 25.11.10 of EIC, WR) to constitute a task force under the chairmanship of Additional Secretary to Govt., DoWR to expedite the process of formation of Water Regulatory Authority. And subsequently vide lt. no.2619 dt.4.4.2011 Govt. was requested to expedite the case.
6. Further, it was suggested to involve the the institutions of repute like Tata Institute of Social Science, Mumbai; XIMB,BBSR; and TERI, New Delhi to as a consultant for preparation of report for formation of WRA. On request the Govt. (lt. no. 20472 dt.18.8.2011of DoWR) a copy of Maharastra WRA act (MWRRA-2005) along with the draft conduct of

business Regulation (CBR)-2010 and draft fee & charges Regulation (FCR-2010) vide this office lt. no. 11416 dt.7.9.11

Utilisation of 13th FC grant during FY 11-12

1. Action plan for utilization of grant of Rs.184.00 cr. during the FY 2011-12 to 2014-15 @ Rs.46.00 Cr. (Major & Medium Irr. Sector ; 40.00 Cr. + Minor Irr. Sector: 6.00 Cr.) has been approved by Govt. and accordingly in the FY11-12 for Rs.46.00Cr. (Major : 15.00Cr. + Medium: 25.00 Cr. + Minor Irr. Sector: 6.00 Cr.) mainly for stabilization of ayacut.
2. It was instructed by the Govt. to go ahead with 2years works for optimal use of allotment and accordingly steps were taken. The Expenditure report ending March 12 has been sent to Govt. in DoWR.
3. The utilization of grant in the FY11-12 is as follows.

Irr. Sector	Allotment	Exp.	%	Remark
Major	15.00	13.21	88.1	It is intimated to concerned field units to furnish the balance UC and physical achievement. After receiving the same, it will be sent to Govt.
Medium	25.00	23.50	94.0	
Minor	6.00	4.57	76	
Total	46.00	41.29	89.7	

Utilisation of 13th FC grant during FY 12-13

1. Action plan for FY 12-13 is amounting to Rs. 46 Cr. (Major : 24.00Cr. + Medium: 16.00 Cr. + Minor Irr. Sector: 6.00 Cr.)
2. Two years works were taken up in FY11-12. The balance works of the two years work are to be taken up during current FY